

General Information

Urbanized Area Statistics - 2010 Census
 14 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 447,734,675 Annual Passenger Miles (PMT)
 34,668,278 Annual Unlinked Trips (UPT)
 116,105 Average Weekday Unlinked Trips
 52,000 Average Saturday Unlinked Trips
 39,933 Average Sunday Unlinked Trips

Database Information
 NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics
 1,087 Square Miles
 2,919,000 Population

Service Supplied
 16,182,145 Annual Vehicle Revenue Miles (VRM)
 798,814 Annual Vehicle Revenue Hours (VRH)
 336 Vehicles Operated in Maximum Service (VOMS)
 434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	190 ²	48 ²	\$16,108,319	\$60,957,508	\$4,255,061	\$745,332	\$82,066,220	
Commuter Rail	-	62	\$5,828,622	\$49,299,934	\$9,536,626	\$408,149	\$65,073,331	
Light Rail	34 ²	- ²	\$2,542,855	\$615,000,044	\$82,996,187	\$1,363,013	\$701,902,099	
Street Car Rail	2	-	\$0	\$3,477,100	\$920	\$2,596	\$3,480,616	
Total	226	110	\$24,479,796	\$728,734,586	\$96,788,794	\$2,519,090	\$852,522,266	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$108,814,305 ²	\$35,318,171 ²	\$82,066,220	267,400,249	18,312,624	11,604,165	584,393	4.1	297	238 ²	19.9%	6.5
Commuter Rail	\$40,517,405	\$11,903,668	\$65,073,331	91,022,762	3,851,831	1,783,253	58,760	0.0	72	62	13.9%	13.8
Light Rail	\$61,684,967 ²	\$18,203,801 ²	\$701,902,099	88,446,948	11,530,411	2,719,160	145,847	0.0	62	34 ²	45.2%	7.3
Street Car Rail	\$4,143,179	\$0	\$3,480,616	864,716	973,412	75,567	9,814	0.0	3	2	33.3%	13.0
Total	\$215,159,856	\$65,425,640	\$852,522,266	447,734,675	34,668,278	16,182,145	798,814	4.1	434	336	22.6%	

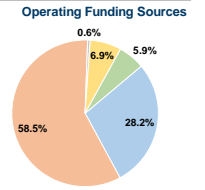
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.38	\$186.20	\$0.41	\$5.94	1.6	31.3
Commuter Rail	\$22.72	\$689.54	\$0.45	\$10.52	2.2	65.6
Light Rail	\$22.69	\$422.94	\$0.70	\$5.35	4.2	79.1
Street Car Rail	\$54.83	\$422.17	\$4.79	\$4.26	12.9	99.2
Total	\$13.30	\$269.35	\$0.48	\$6.21	2.1	43.4

Financial Information

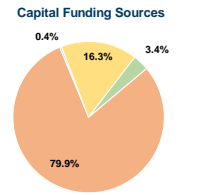
Sources of Operating Funds Expended

Fare Revenues	\$65,425,641	28.2%
Local Funds	\$135,564,049	58.5%
State Funds	\$1,339,779	0.6%
Federal Assistance	\$16,031,317	6.9%
Other Funds	\$13,569,619	5.9%
Total Operating Funds Expended	\$231,930,405	100.0%



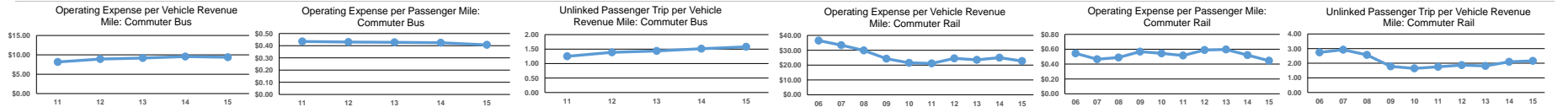
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$680,899,531	79.9%
State Funds	\$3,450,917	0.4%
Federal Assistance	\$138,840,003	16.3%
Other Funds	\$29,331,815	3.4%
Total Capital Funds Expended	\$852,522,266	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,345,421	71.3%
Materials and Supplies	\$20,090,807	9.3%
Purchased Transportation	\$28,040,549	12.1%
Other Operating Expenses	\$15,683,079	7.3%
Total Operating Expenses	\$215,159,856	100.0%
Reconciling OE Cash Expenditures	\$16,770,549	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
 *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
 *This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.