

Pierce County Ferry Operations

2015 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,324,354 Annual Passenger Miles (PMT)
187,856 Annual Unlinked Trips (UPT)
969 Average Weekday Unlinked Trips
1,010 Average Saturday Unlinked Trips
813 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
808,200 Population

Service Supplied

35,557 Annual Vehicle Revenue Miles (VRM)
5,841 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

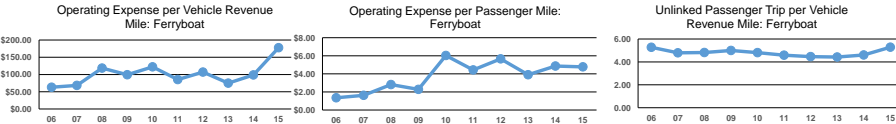
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	2	\$410,081	\$0	\$267,317	\$0	\$677,398
Total	-	2	\$410,081	\$0	\$267,317	\$0	\$677,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$6,323,535	\$2,233,060	\$677,398	1,324,354	187,856	35,557	5,841	0.0	2	2	0.0%	15.0
Total	\$6,323,535	\$2,233,060	\$677,398	1,324,354	187,856	35,557	5,841	0.0	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$177.84	\$1,082.61	\$4.77	\$33.66
Total	\$177.84	\$1,082.61	\$4.77	\$33.66



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,233,060	35.3%
Local Funds	\$2,450,088	38.7%
State Funds	\$618,134	9.8%
Federal Assistance	\$838,300	13.2%
Other Funds	\$189,863	3.0%
Total Operating Funds Expended	\$6,329,445	100.0%

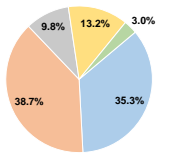
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,126	10.5%
State Funds	\$411,434	60.7%
Federal Assistance	\$194,838	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$677,398	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,800,721	44.3%
Materials and Supplies	\$405,515	6.4%
Purchased Transportation	\$1,521,850	24.1%
Other Operating Expenses	\$1,595,449	25.2%
Total Operating Expenses	\$6,323,535	100.0%
Reconciling OE Cash Expenditures	\$5,910	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

