

City of Seattle - Seattle Center Monorail Transit

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

2,063,658 Annual Passenger Miles (PMT)
2,292,953 Annual Unlinked Trips (UPT)
5,503 Average Weekday Unlinked Trips
10,318 Average Saturday Unlinked Trips
6,191 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Financial Information

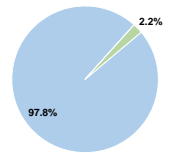
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,334,884	97.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$98,471	2.2%
Total Operating Funds Expended	\$4,433,355	100.0%

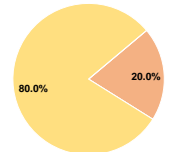
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$102,181	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,727	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,908	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$36,863	0.8%
Materials and Supplies	\$5,544	0.1%
Purchased Transportation	\$4,329,640	97.7%
Other Operating Expenses	\$61,308	1.4%
Total Operating Expenses	\$4,433,355	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	-	8	\$12,793	\$495,203	\$2,912	\$0	\$510,908
Total	-	8	\$12,793	\$495,203	\$2,912	\$0	\$510,908

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,433,355	\$4,334,884	\$510,908	2,063,658	2,292,953	229,219	21,462	0.0	8	8	0.0%	53.0
Total	\$4,433,355	\$4,334,884	\$510,908	2,063,658	2,292,953	229,219	21,462	0.0	8	8	0.0%	53.0

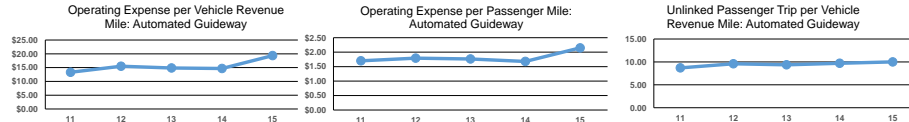
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Automated Guideway	\$19.34	\$206.57	Automated Guideway
Total	\$19.34	\$206.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.15	\$1.93	10.0	106.8
\$2.15	\$1.93	10.0	106.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.