

General Information

Urbanized Area Statistics - 2010 Census
275 Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
18,141,646 Annual Passenger Miles (PMT)
5,200,826 Annual Unlinked Trips (UPT)
17,925 Average Weekday Unlinked Trips^a
7,742 Average Saturday Unlinked Trips^a
4,118 Average Sunday Unlinked Trips^a

Database Information
NTDID: 00021
Reporter Type: Full Reporter

Service Area Statistics
776 Square Miles
209,612 Population

Service Supplied
3,200,993 Annual Vehicle Revenue Miles (VRM)
203,401 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$97,887	\$510,594	\$260,802	\$386,235	\$1,255,518
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	30	-	\$562,082	\$0	\$0	\$40,209	\$602,291
Vanpool	31	-	\$0	\$0	\$0	\$0	\$0
Total	105	2	\$659,969	\$510,594	\$260,802	\$426,444	\$1,857,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,335,960	\$1,669,332	\$1,255,518	14,388,850	4,934,429	1,826,686	131,391	0.0	57	44	22.8%	6.3
Demand Response - Taxi	\$92,455	\$84	\$0	30,468	2,654	29,018	1,222	0.0	2	2	0.0%	
Demand Response	\$7,207,961	\$80,336	\$602,291	1,207,051	201,821	835,350	61,612	0.0	39	30	23.1%	2.9
Vanpool	\$267,252	\$233,308	\$0	2,515,277	61,922	509,939	9,176	0.0	39	31	20.5%	3.1
Total	\$24,903,628	\$1,983,060	\$1,857,809	18,141,646	5,200,826	3,200,993	203,401	0.0	137	107	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.49	\$131.94	\$1.20	\$3.51	2.7	37.6
Demand Response - Taxi	\$3.19	\$75.66	\$3.03	\$34.84	0.1	2.2
Demand Response	\$8.63	\$116.99	\$5.97	\$35.71	0.2	3.3
Vanpool	\$0.52	\$29.13	\$0.11	\$4.32	0.1	6.7
Total	\$7.78	\$122.44	\$1.37	\$4.79	1.6	25.6

Financial Information

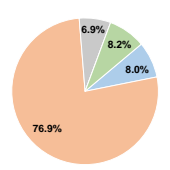
Sources of Operating Funds Expended

Fare Revenues	\$1,983,060	8.0%
Local Funds	\$19,141,738	76.9%
State Funds	\$1,728,606	6.9%
Federal Assistance	\$0	0.0%
Other Funds	\$2,050,224	8.2%
Total Operating Funds Expended	\$24,903,628	100.0%

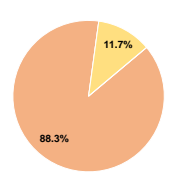
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,639,865	88.3%
State Funds	\$0	0.0%
Federal Assistance	\$217,944	11.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,857,809	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,363,065	81.8%
Materials and Supplies	\$3,109,376	12.5%
Purchased Transportation	\$82,376	0.3%
Other Operating Expenses	\$1,348,811	5.4%
Total Operating Expenses	\$24,903,628	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.