

General Information

Urbanized Area Statistics - 2010 Census

180 Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs

Other UZAs Served

14 Seattle, WA; 0 Washington Non-UZA

Service Area Statistics

396 Square Miles
254,183 Population

Service Consumption

21,620,301 Annual Passenger Miles (PMT)
3,813,354 Annual Unlinked Trips (UPT)
14,346 Average Weekday Unlinked Trips
2,990 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

4,284,404 Annual Vehicle Revenue Miles (VRM)
249,758 Annual Vehicle Revenue Hours (VRH)
266 Vehicles Operated in Maximum Service (VOMS)
365 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Financial Information

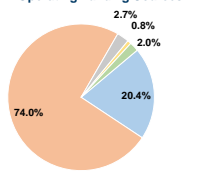
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,670,208	20.4%
Local Funds	\$24,186,652	74.0%
State Funds	\$875,857	2.7%
Federal Assistance	\$270,817	0.8%
Other Funds	\$665,600	2.0%
Total Operating Funds Expended	\$32,669,134	100.0%

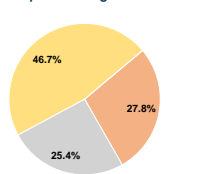
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,944,679	27.8%
State Funds	\$2,691,376	25.4%
Federal Assistance	\$4,943,847	46.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,579,902	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$26,264,404	81.4%
Materials and Supplies	\$3,298,792	10.2%
Purchased Transportation	\$804,295	2.5%
Other Operating Expenses	\$1,881,621	5.8%
Total Operating Expenses	\$32,249,112	100.0%
Reconciling OE Cash Expenditures	\$420,022	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	89	-	\$932,437	\$142,403	\$7,766,244	\$59,805	\$8,900,889	
Demand Response	86	-	\$575,813	\$0	\$0	\$0	\$575,813	
Ferryboat	-	3	\$811,022	\$0	\$292,178	\$0	\$1,103,200	
Vanpool	88	-	\$0	\$0	\$0	\$0	\$0	
Total	263	3	\$2,319,272	\$142,403	\$8,058,422	\$59,805	\$10,579,902	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$19,155,038	\$4,866,090	\$8,900,889	14,750,059	2,809,535	1,981,899	127,888	0.0	113	89	21.2%	12.5
Demand Response	\$10,179,430	\$372,561	\$575,813	1,914,854	305,544	1,297,450	85,432	0.0	115	86	25.2%	7.9
Ferryboat	\$1,872,411	\$834,621	\$1,103,200	764,964	492,857	44,634	5,907	0.0	3	3	0.0%	40.5
Vanpool	\$1,042,233	\$596,936	\$0	4,190,424	205,418	960,421	30,531	0.0	134	88	34.3%	7.6
Total	\$32,249,112	\$6,670,208	\$10,579,902	21,620,301	3,813,354	4,284,404	249,758	0.0	365	266	27.1%	

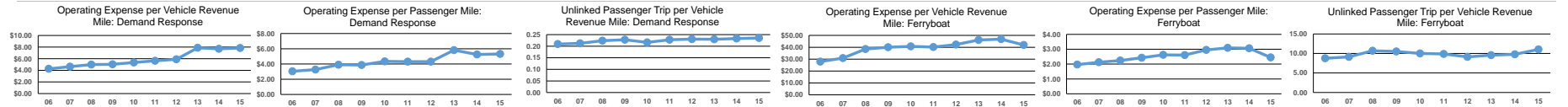
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.66	\$149.78
Demand Response	\$7.85	\$119.15
Ferryboat	\$41.95	\$316.98
Vanpool	\$1.09	\$34.14
Total	\$7.53	\$129.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.30	\$6.82	1.4	22.0
Demand Response	\$5.32	\$33.32	0.2	3.6
Ferryboat	\$2.45	\$3.80	11.0	83.4
Vanpool	\$0.25	\$5.07	0.2	6.7
Total	\$1.49	\$8.46	0.9	15.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.