http://kitsaptransit.org/ 60 Washington Ave. Suite 200 Bremerton, WA 98337

\$8.00 \$6.00 \$4.00 \$2.00			0.25		\$50.00 \$40.00 \$30.00 \$20.00		\$3.00 \$2.00 \$1.00		10.00			
			0.20		\$40.00		\$3.00					
					\$50.00		\$4.00	,	15.00		-	
e Revenue	Operating Expense per Pas Demand Respon	ssenger Mile: se	Unlinked Passenger Revenue Mile: Dem		Opera	ting Expense per Vehicle Mile: Ferryboat	Revenue	Operating Expense per Pa Ferryboat		Jnlinked Passenge Mile	r Trip per Vehicle : Ferryboat	e Revenue
	\$7.53		\$129.12	т	otal		\$1.49	\$8.46		0.9		15.3
											6.7	
												83.4
												22.0
		v				Pass		Passenger Trip	Vehicle Rev		Vehicle Re	levenue Hou
Operating Expenses per		Operating Expenses per				penses per Operating Expenses per Unlinked		Unlinked Trips per			ked Trips pe	
	Se	rvice Efficiency						Service Effe	ctiveness			
\$32,249,112	\$6,670,208	\$10,579,902	21,620,301	3,813,354	4,284,404	249,758	0.0	365	266		27.1%	
												7.6
												40.
												12.
										Spa		
norating Expanses		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in	Spa		Average Fle Age in Year
263	3	\$2,319,272	\$142,403	\$8,058,422	\$59,805	\$10,579,902	Reconciling OL Cash Expenditures Purchased Transportation (Reported Separately)		\$420,022			
										100.0%	25.4%	
-	3											
	3											
	-											27.8%
	ransportation											
					Other	Total	Solony 1	Marias Banafits	\$26 264 404	81.4%		
Overview in Maximum Service					<b>i</b>		Summary of Operat		ating Expenses (OE)		46.7%	
Vehicles O	perated								,			
		Modal Charact	eristics				Total Ca			100.0%	oupitai i ana	ang ooaloo
	505 10			,			10				Capital Fund	ding Source
								Federal Assistance				
254,183 Population 249,758 Annu			266 Vehicles Operated in Maximum Service (VOMS)					State Funds		25.4%		
								Local Funds				
Service Area Statistics Service Supplied 396 Sauare Miles 4.284.404 Annual Vehicle Revenue Miles (VRM)										0.0%		
								Sources of Capi	tal Funds Expended		74.0%	
14 Seattle, WA; 0 Washington Non-UZA							Total Oper		\$32,669,134	100.0%		20.4%
136 Square Miles 3,813,354 Annual Unlinked Trips (UPT)   198,979 Population 14,346 Average Weekday Unlinked Trips   180 Pop. Rank out of 498 UZAs 2,990 Average Saturday Unlinked Trips						Other Funds			2.0%			
						Fei		\$270,817	0.8%			
										2.7%		2.0
			Reporter Type: Full Reporter			Local Funds			74.0%		0.8%	
			NTDID: 00020			Fare Revenues			20.4%		2.7%	
					Database In	formation		Sources of Operati	ng Funds Expended		Operating F	Funding Sou
	t of 498 UZAs UZA UZA Vehicles O in Maximum Directly Operated 89 86 263 263 263 263 263 263 263 263 263 26	21,620,301 A 3,813,354 A 14,346 A 2,990 A UZA Service Su 4,284,404 A 249,758 A 268 VA 365 VA Vehicles Operated in Maximum Service Directly Purchased Operated Transportation 89 - 388 - 263 3 3 Pereting Expenses Fare Revenues \$19,155,038 \$4,866,090 \$10,179,430 \$372,561 \$1,872,411 \$334,621 \$1,872,411 \$34,620 \$1,872,411 \$34,620 \$1,872,411 \$34,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$1,872,411 \$344,621 \$356,670,208 \$2,855 \$32,249,112 \$56,670,208 \$2,855 \$32,249,112 \$56,670,208 \$2,855 \$32,249,112 \$3,637,855 \$341,955 \$32,855 \$341,955 \$341,955 \$31,090 \$375,535 \$341,955 \$351,955 \$341,955 \$	Service Consumption 21,620,301 Annual Passenger Mile 3,813,354 Annual Unlinked Trips 14,366 Average Weekday Unli 2,990 Average Saturday Unli 2,990 Average Sunday Unli 2,990 Average Sunday 2,980 Average Sunday 3,910 Character Directly Purchased Operated Transportation Vehicles 89 - 3 \$932,437 86 - 3 \$931,022 88 - 3 \$91,022 88 - 3 \$91,022 88 - 3 \$91,022 88 - 3 \$91,022 88 - 3 \$2,319,272       Uses of Capital Funds \$1,912,233 \$1,972,411 \$8,670,208 \$10,179,430 \$1,922,233 \$196,670,208 \$10,179,430 \$1,922,233 \$10,972,813 \$1,972,411 \$8,670,208 \$10,179,430 \$3,22,49,112 \$6,670,208 \$10,579,902       Uses of Capital Funds \$1,912,233 \$10,972,813 \$1,972,411 \$1,930 \$1,942,233 \$10,972,813 \$1,972,411 \$1,930 \$1,942,233 \$10,972,813 \$1,972,411 \$1,930 \$1,942,233 \$10,579,902       Uses of Capital Funds \$1,912,233 \$10,579,902       Uses of Capital Funds \$1,912,233 \$10,579,902       Uses of Capital Funds \$1,913,2341 \$1,913,2341 \$1,913,2341 \$1,913,2341 \$1,913,235 \$10,579,902       Uses of Capital Funds \$1,915,038 \$10,579,902        Uses of Capital Funds \$1,915,038 \$10,579,902         Uses of Capital Funds \$1,915,038 \$10,579,902         Uses of Capital Funds \$1,915,038 \$10,579,902	21,620,301 Annual Passenger Miles (PMT) 3,813,354 Annual Unlinked Trips (UPT) 14,346 Average Sturday Unlinked Trips 2,990 Average Saturday Unlinked Trips Average Sunday Unlinked Trips UZA Service Supplied 4,284,404 Annual Vehicle Revenue Miles (VRM) 249,758 Annual Vehicle Revenue Hours (VRH) 266 Vehicles Operated in Maximum Service (VAMS Soft Vehicles Operated In Maximum Service (VAMS Vehicles Operated In Maximum Service (VAMS Vehicles Operated In Maximum Service (VAMS 0 Vehicles Operated In Maximum Service I Uses 0 Vehicles Operated In Maximum Service I Uses 142,403 142,403 143,404 144,403 144,403 144,403 144,403 144,404 144,403 144,404 144,4	Vehicles     Service Consumption       21,620,301     Annual Passenger Miles (PMT)       3,813,354     Annual Unlinked Trips       14,346     Average Weekday Unlinked Trips       Average Sturday Unlinked Trips     Average Sturday Unlinked Trips       UZA     Service Supplied       4,284,404     Annual Vehicle Revenue Miles (VRM)       249,755     Annual Vehicle Revenue Hours (VRH)       260     Vehicles Operated In Maximum Service (VOMS)       365     Vehicles Available for Maximum Service (VAMS)       Model Characteristics       Vehicles Operated     In Maximum Service       Directity     Purchased     Revenue     Systems and       Operated     Transportation     Vehicles     Guideways     Stations       88     -     \$303,437     \$142,403     \$7,766,244       88     -     \$303,437     \$142,403     \$7,766,244       88     -     \$30     \$20     \$2292,178       88     -     \$30     \$30     \$20     \$200,535       \$10,179,430     \$372,561     \$575,813     1,914,854 </td <td>Prio Census     Service Consumption 21,620,301 Annual Passenger Miles (PMT) 3,813,354 Annual Uninked Trips 2,930 Annual Valinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,234     Database In NTDID: 00 Reporter Type: Fi 4,346 Average Stunday Unlinked Trips 2,234       Service Supplied 4,284,404 Annual Vehicle Revenue Hours (VRH) 246,575 Average Stunday Directly Operated Transportation     Uses of Capital Funds Guideways Stations     Other Systems and Systems and S</td> <td>H0 Census Service Consumption 21,620,301 Annual Passenger Miles (PMT) 3,813,354 Annual Unlinked Trips (VPT) 14,346 Average Weekday Unlinked Trips Average Sunday Unlinked Trips Database Information NTDID: 00020 Reporter Type: Full Reporter   UZA Service Supplied 4.284,404 Annual Vehicle Revenue Hours (VRH) 286 Vehicles Operated in Maximum Service (VOMS) 365 Vehicles Available for Maximum Service (VOMS) 365 Vehicles Available for Maximum Service (VAMS) Des of Capital Funds 0 for Total 9 - 3 302177 (Source Value) 86 5575:813 19,402 30 50 50 58,900.889 86 3 5975:813 19,402 30 50 50 58,900.889 86 3 30 50 50 50 50 50 50 50 50 50,579,802 263 3 3 52,319,272 5142,403 58,056,422 559,805 510,579,902   perating Expenses Fare Revenues Capital Funds 10,179,400 532,241 5112,21 50 2220,178 50 510,579,902 263 3 52,319,272 5142,403 58,056,422 559,805 510,579,902   perating Expenses Fare Revenues Capital Funds 10,179,400 532,241 51,103,200 764,94 492,857 44,634 5,907 51,042,233 5596,936 50 41,109,424 205,514 19,414,844 351,672,411 584,621 51,103,200 764,944 492,857 44,634 5,907 51,042,233 5596,936 50 41,4190,424 205,514 590,654 1,297,450 88,432 51,672,902 21,620,301 3,313,354 4,284,404 248,758 532,249,112 56,670,208 510,579,902 21,620,301 3,313,354 4,284,404 248,758 531,029 57,53 5119,151 50mand Response 531,039 533,141 50mand Caperate per Vehicle 531,09 533,141 50man</td> <td>H0 Census Service Consumption 216.20.01 Annual Passenger Miles (PM) 3.813.354 Annual Unlinked Trips (UPT) 14.346 Average Saurday Unlinked Trips Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.990 Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.990 Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.097 Average Saurday Unlinked Trips 2.097 Annual Vehicle Revenue Miles (VRM) 2.097 Average Saurday Unlinked Trips 2.097 Average Saurday U</td> <td>Service Consumption     Database Information     Sources of Operating       10 Census     3313.354 Annual Uninked Trips (UPT)     NTDD: 0000)     Reporter Type: Full Reporter       3.313.354 Annual Uninked Trips (UPT)     Reporter Type: Full Reporter     State Set Punds       10 d 498 UZA     2.990 Average State dy Uninked Trips     Ford Particle Consumption     State Set Punds       UZA     Service Supplied     Average State dy Uninked Trips     State Punds     Forderial Assistance       UZA     Service State Revenue Miles (VRM)     State Punds     Total Operating Funds Expended       4.284.404 Annual Vehicle Revenue Miles (VRM)     240.750 Vehicles Avaitable for Maximum Service (VAMS)     State Punds     State Punds       240.750 Vehicles Avaitable for Maximum Service     Uses of Capital Funds     Total Operating Funds Expended       10 Maximum Service     Vehicles Organization     Systems and Facilities and Supplies     State Punds       90 -     592.2178     50     50     51.03.200     State Punds       88     -     50     52.39.005     51.03.200     Total Operating Expenses       810.172.400     51.57.513     50     50     50     51.03.200 &lt;</td> <td>Service Consumption 11.32.63 Amapl Reserver Miles (PR) 3.813.334 Amapl Vesked y Unliked Trips 13.43.34 Amapl Vesked y Unliked Trips 2.900 Average Standay Unliked Trips 2.900 Average Stand</td> <td>Service Consumption 21,02,03,03 Annual Passegre Miles (PM) 333,324 Annual Unlinked Trips 2,337,324 Annual Vehicle Revenue Miles (PM) 4,248,404 Annual Vehicle Revenue Miles (PM) 2,347,340 Annual Vehicle Revenue Miles (PM) 3,352,441,22 Annual Vehicle Revenue Miles (PM) 3,352,441,22 Annual Vehicle Revenue Miles (PM) 3,352,441,23 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,353,54 Annu</td> <td>Service Consumption 3.813.354 Annual Plassage Miles (PRI) 3.813.354 Annual Unitation Trips 3.813.354 Annual Unitation Trips 3.813.454 Annual U</td>	Prio Census     Service Consumption 21,620,301 Annual Passenger Miles (PMT) 3,813,354 Annual Uninked Trips 2,930 Annual Valinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,930 Average Stunday Unlinked Trips 2,234     Database In NTDID: 00 Reporter Type: Fi 4,346 Average Stunday Unlinked Trips 2,234       Service Supplied 4,284,404 Annual Vehicle Revenue Hours (VRH) 246,575 Average Stunday Directly Operated Transportation     Uses of Capital Funds Guideways Stations     Other Systems and Systems and S	H0 Census Service Consumption 21,620,301 Annual Passenger Miles (PMT) 3,813,354 Annual Unlinked Trips (VPT) 14,346 Average Weekday Unlinked Trips Average Sunday Unlinked Trips Database Information NTDID: 00020 Reporter Type: Full Reporter   UZA Service Supplied 4.284,404 Annual Vehicle Revenue Hours (VRH) 286 Vehicles Operated in Maximum Service (VOMS) 365 Vehicles Available for Maximum Service (VOMS) 365 Vehicles Available for Maximum Service (VAMS) Des of Capital Funds 0 for Total 9 - 3 302177 (Source Value) 86 5575:813 19,402 30 50 50 58,900.889 86 3 5975:813 19,402 30 50 50 58,900.889 86 3 30 50 50 50 50 50 50 50 50 50,579,802 263 3 3 52,319,272 5142,403 58,056,422 559,805 510,579,902   perating Expenses Fare Revenues Capital Funds 10,179,400 532,241 5112,21 50 2220,178 50 510,579,902 263 3 52,319,272 5142,403 58,056,422 559,805 510,579,902   perating Expenses Fare Revenues Capital Funds 10,179,400 532,241 51,103,200 764,94 492,857 44,634 5,907 51,042,233 5596,936 50 41,109,424 205,514 19,414,844 351,672,411 584,621 51,103,200 764,944 492,857 44,634 5,907 51,042,233 5596,936 50 41,4190,424 205,514 590,654 1,297,450 88,432 51,672,902 21,620,301 3,313,354 4,284,404 248,758 532,249,112 56,670,208 510,579,902 21,620,301 3,313,354 4,284,404 248,758 531,029 57,53 5119,151 50mand Response 531,039 533,141 50mand Caperate per Vehicle 531,09 533,141 50man	H0 Census Service Consumption 216.20.01 Annual Passenger Miles (PM) 3.813.354 Annual Unlinked Trips (UPT) 14.346 Average Saurday Unlinked Trips Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.990 Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.990 Average Saurday Unlinked Trips Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.090 Average Saurday Unlinked Trips 2.097 Average Saurday Unlinked Trips 2.097 Annual Vehicle Revenue Miles (VRM) 2.097 Average Saurday Unlinked Trips 2.097 Average Saurday U	Service Consumption     Database Information     Sources of Operating       10 Census     3313.354 Annual Uninked Trips (UPT)     NTDD: 0000)     Reporter Type: Full Reporter       3.313.354 Annual Uninked Trips (UPT)     Reporter Type: Full Reporter     State Set Punds       10 d 498 UZA     2.990 Average State dy Uninked Trips     Ford Particle Consumption     State Set Punds       UZA     Service Supplied     Average State dy Uninked Trips     State Punds     Forderial Assistance       UZA     Service State Revenue Miles (VRM)     State Punds     Total Operating Funds Expended       4.284.404 Annual Vehicle Revenue Miles (VRM)     240.750 Vehicles Avaitable for Maximum Service (VAMS)     State Punds     State Punds       240.750 Vehicles Avaitable for Maximum Service     Uses of Capital Funds     Total Operating Funds Expended       10 Maximum Service     Vehicles Organization     Systems and Facilities and Supplies     State Punds       90 -     592.2178     50     50     51.03.200     State Punds       88     -     50     52.39.005     51.03.200     Total Operating Expenses       810.172.400     51.57.513     50     50     50     51.03.200 <	Service Consumption 11.32.63 Amapl Reserver Miles (PR) 3.813.334 Amapl Vesked y Unliked Trips 13.43.34 Amapl Vesked y Unliked Trips 2.900 Average Standay Unliked Trips 2.900 Average Stand	Service Consumption 21,02,03,03 Annual Passegre Miles (PM) 333,324 Annual Unlinked Trips 2,337,324 Annual Vehicle Revenue Miles (PM) 4,248,404 Annual Vehicle Revenue Miles (PM) 2,347,340 Annual Vehicle Revenue Miles (PM) 3,352,441,22 Annual Vehicle Revenue Miles (PM) 3,352,441,22 Annual Vehicle Revenue Miles (PM) 3,352,441,23 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,352,441,13 Annual Vehicle Revenue Miles (PM) 3,353,54 Annu	Service Consumption 3.813.354 Annual Plassage Miles (PRI) 3.813.354 Annual Unitation Trips 3.813.354 Annual Unitation Trips 3.813.454 Annual U

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.