

General Information

Urbanized Area Statistics - 2010 Census

431 Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

1,957,809 Annual Passenger Miles (PMT)
484,994 Annual Unlinked Trips (UPT)
1,717 Average Weekday Unlinked Trips
878 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Financial Information

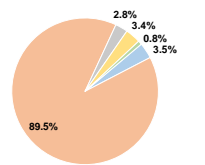
Sources of Operating Funds Expended

Fare Revenues	\$148,287	3.5%
Local Funds	\$3,801,422	89.5%
State Funds	\$116,809	2.8%
Federal Assistance	\$143,860	3.4%
Other Funds	\$35,902	0.8%
Total Operating Funds Expended	\$4,246,280	100.0%

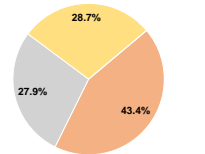
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,955	43.4%
State Funds	\$111,635	27.9%
Federal Assistance	\$114,923	28.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,513	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,507,738	59.1%
Materials and Supplies	\$531,879	12.5%
Purchased Transportation	\$937,726	22.1%
Other Operating Expenses	\$268,937	6.3%
Total Operating Expenses	\$4,246,280	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$37,847	\$0	\$11,293	\$216,675	\$265,815
Demand Response	-	15	\$5,894	\$0	\$11,293	\$0	\$17,187
Total	9	15	\$43,741	\$0	\$22,586	\$216,675	\$283,002

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,892,246	\$133,339	\$265,815	1,777,188	428,238	350,531	27,968	0.0	14	9	35.7%	6.9
Demand Response	\$1,354,034	\$14,948	\$17,187	180,621	56,756	183,920	18,429	0.0	17	15	11.8%	5.9
Total	\$4,246,280	\$148,287	\$283,002	1,957,809	484,994	534,451	46,397	0.0	31	24	22.6%	

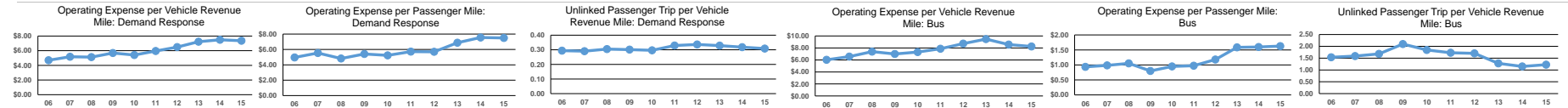
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.25	\$103.41
Demand Response	\$7.36	\$73.47
Total	\$7.95	\$91.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$6.75	1.2	15.3
Demand Response	\$7.50	\$23.86	0.3	3.1
Total	\$2.17	\$8.76	0.9	10.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.