

### General Information

#### Urbanized Area Statistics - 2010 Census

151 Eugene, OR  
87 Square Miles  
247,421 Population  
151 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
156 Salem, OR; 0 Oregon Non-UZA

#### Service Area Statistics

482 Square Miles  
302,200 Population

#### Service Consumption

47,582,906 Annual Passenger Miles (PMT)  
11,117,127 Annual Unlinked Trips (UPT)  
36,802 Average Weekday Unlinked Trips<sup>a</sup>  
18,464 Average Saturday Unlinked Trips<sup>a</sup>  
9,872 Average Sunday Unlinked Trips<sup>a</sup>

#### Service Supplied

8,126,316 Annual Vehicle Revenue Miles (VRM)  
474,407 Annual Vehicle Revenue Hours (VRH)  
325 Vehicles Operated in Maximum Service (VOMS)  
365 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 00007  
Reporter Type: Full Reporter

### Financial Information

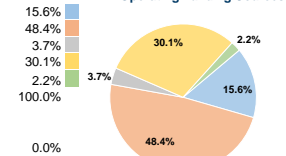
#### Sources of Operating Funds Expended

Fare Revenues	\$7,953,238	15.6%
Local Funds	\$24,671,023	48.4%
State Funds	\$1,884,764	3.7%
Federal Assistance	\$15,377,779	30.1%
Other Funds	\$1,133,993	2.2%
<b>Total Operating Funds Expended</b>	<b>\$51,020,797</b>	<b>100.0%</b>

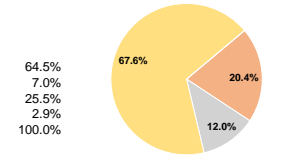
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,139,060	20.4%
State Funds	\$3,033,762	12.0%
Federal Assistance	\$17,051,329	67.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,224,151</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,932,843	64.5%
Materials and Supplies	\$3,575,221	7.0%
Purchased Transportation	\$13,028,756	25.5%
Other Operating Expenses	\$1,483,977	2.9%
<b>Total Operating Expenses</b>	<b>\$51,020,797</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	71	1	\$2,941,355	\$1,379,491	\$3,807,982	\$402,232	\$8,531,060	
Bus Rapid Transit	8	-	\$2,617	\$16,487,067	\$0	\$0	\$16,489,684	
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	49	\$126,644	\$0	\$76,763	\$0	\$203,407	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
Total	79	246	\$3,070,616	\$17,866,558	\$3,884,745	\$402,232	\$25,224,151	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$31,576,646	\$5,422,980	\$8,531,060	32,020,390	7,856,572	2,817,774	219,093	0.0	93	72	22.6%	8.1
Bus Rapid Transit	\$5,413,562	\$1,897,201	\$16,489,684	7,881,520	2,762,085	429,059	35,780	19.6	11	8	27.3%	7.1
Demand Response - Taxi	\$7,927,276	\$0	\$0	2,906,914	235,038	2,906,914	88,140	0.0	179	179	0.0%	
Demand Response	\$5,775,542	\$308,991	\$203,407	2,033,249	213,411	1,501,827	122,148	0.0	63	49	22.2%	7.0
Vanpool	\$327,771	\$324,066	\$0	2,740,833	50,021	470,742	9,246	0.0	19	17	10.5%	1.8
<b>Total</b>	<b>\$51,020,797</b>	<b>\$7,953,238</b>	<b>\$25,224,151</b>	<b>47,582,906</b>	<b>11,117,127</b>	<b>8,126,316</b>	<b>474,407</b>	<b>19.6</b>	<b>365</b>	<b>325</b>	<b>11.0%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.21	\$144.12
Bus Rapid Transit	\$12.62	\$151.30
Demand Response - Taxi	\$2.73	\$89.94
Demand Response	\$3.85	\$47.28
Vanpool	\$0.70	\$35.45
<b>Total</b>	<b>\$6.28</b>	<b>\$107.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$4.02	2.8	35.9
Bus Rapid Transit	\$0.69	\$1.96	6.4	77.2
Demand Response - Taxi	\$2.73	\$33.73	0.1	2.7
Demand Response	\$2.84	\$27.06	0.1	1.7
Vanpool	\$0.12	\$6.55	0.1	5.4
<b>Total</b>	<b>\$1.07</b>	<b>\$4.59</b>	<b>1.4</b>	<b>23.4</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.