

General Information

Urbanized Area Statistics - 2010 Census

248 Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

33 Square Miles
100,715 Population

Service Consumption

8,670,883 Annual Passenger Miles (PMT)
1,268,127 Annual Unlinked Trips (UPT)
4,398 Average Weekday Unlinked Trips
1,783 Average Saturday Unlinked Trips
882 Average Sunday Unlinked Trips

Service Supplied

1,562,251 Annual Vehicle Revenue Miles (VRM)
94,276 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Financial Information

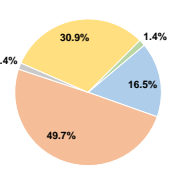
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,349,072	16.5%
Local Funds	\$4,053,686	49.7%
State Funds	\$116,571	1.4%
Federal Assistance	\$2,523,296	30.9%
Other Funds	\$115,258	1.4%
Total Operating Funds Expended	\$8,157,883	100.0%

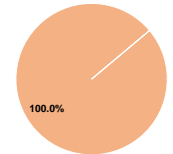
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$17,827	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,827	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,451,793	66.8%
Materials and Supplies	\$778,167	9.5%
Purchased Transportation	\$1,468,389	18.0%
Other Operating Expenses	\$459,535	5.6%
Total Operating Expenses	\$8,157,884	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$0	\$0	\$17,827	\$0	\$17,827
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0
Total	39	30	\$0	\$0	\$17,827	\$0	\$17,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,014,388	\$812,661	\$17,827	4,199,605	1,096,221	693,942	49,570	0.0	25	19	24.0%	8.2
Commuter Bus	\$546,822	\$174,695	\$0	1,087,954	28,396	144,363	4,792	0.0	7	2	71.4%	
Demand Response	\$1,365,181	\$152,642	\$0	275,020	77,851	368,608	32,212	0.0	28	28	0.0%	6.4
Vanpool	\$231,493	\$209,074	\$0	3,108,304	65,659	355,338	7,702	0.0	30	20	33.3%	7.0
Total	\$8,157,884	\$1,349,072	\$17,827	8,670,883	1,268,127	1,562,251	94,276	0.0	90	69	23.3%	

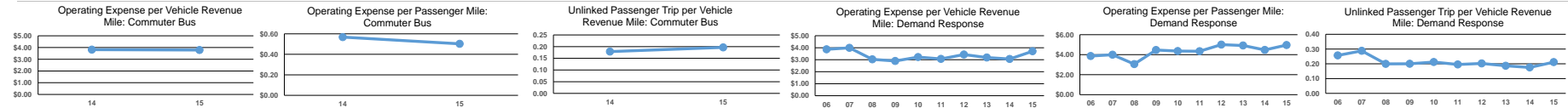
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.67	\$121.33
Commuter Bus	\$3.79	\$114.11
Demand Response	\$3.70	\$42.38
Vanpool	\$0.65	\$30.06
Total	\$5.22	\$86.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.43	\$5.49	1.6	22.1
Commuter Bus	\$0.50	\$19.26	0.2	5.9
Demand Response	\$4.96	\$17.54	0.2	2.4
Vanpool	\$0.07	\$3.53	0.2	8.5
Total	\$0.94	\$6.43	0.8	13.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.