

General Information

Service Consumption

7,504 Annual Unlinked Trips (UPT)

Service Supplied

188,252 Annual Vehicle Revenue Miles (VRM)  
 3,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,532 Total Operating Expenses

Database Information

NTDID: 9R08-91045

Reporter Type: Rural General Public Transit

Financial Information

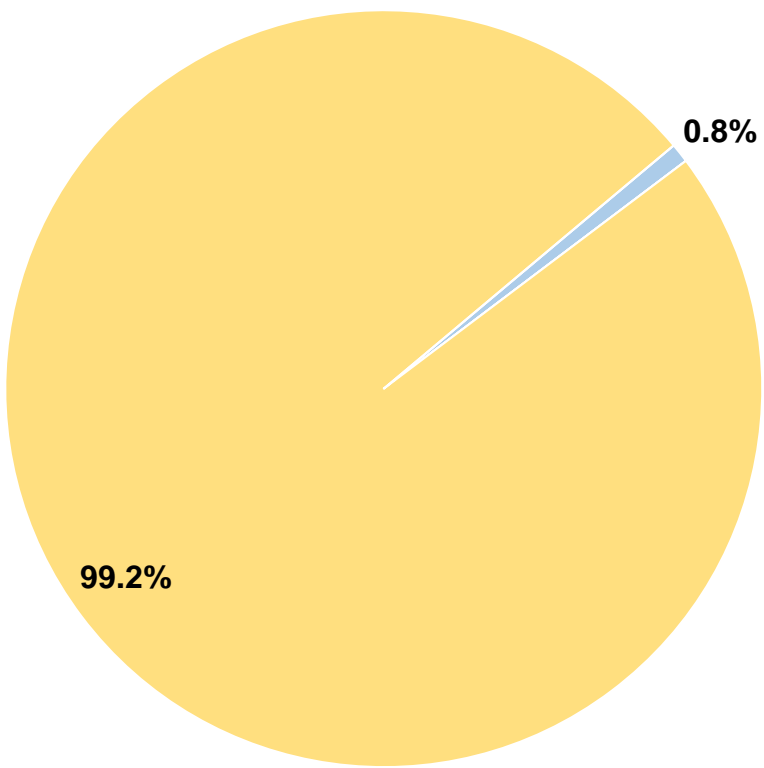
Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$5,746          | 0.8%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$687,786        | 99.2%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$693,532</b> | <b>100.0%</b> |

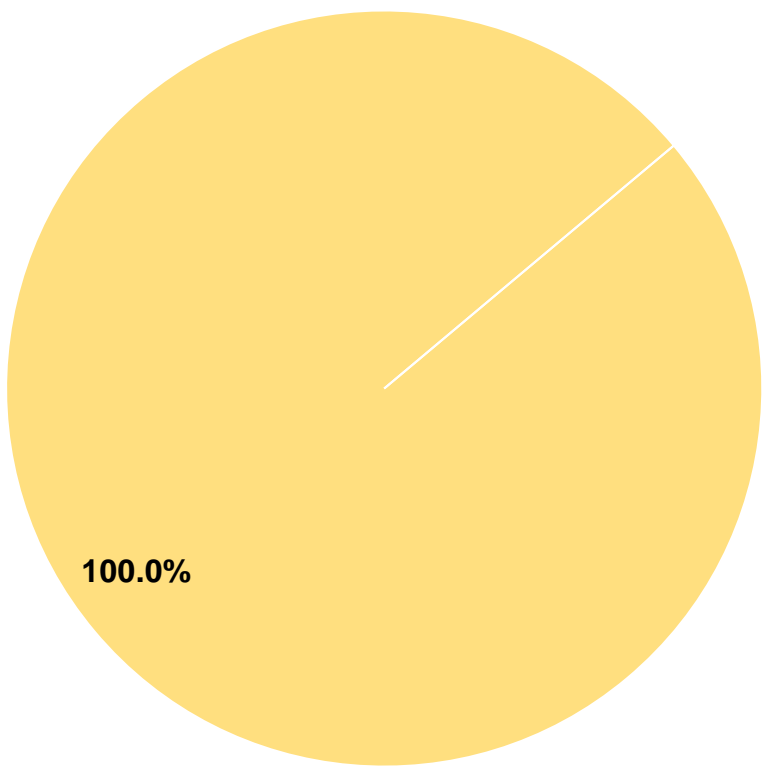
Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$186,428        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$186,428</b> | <b>100.0%</b> |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 2                    | -                           | \$693,532             | \$5,746          | \$186,428                | 7,504                    | 188,252                         | 3,266                           |
| <b>Total</b>    | <b>2</b>             | <b>-</b>                    | <b>\$693,532</b>      | <b>\$5,746</b>   | <b>\$186,428</b>         | <b>7,504</b>             | <b>188,252</b>                  | <b>3,266</b>                    |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$3.68   | \$212.35                                       |
| <b>Total</b>    | <b>\$3.68</b>                                  | <b>\$212.35</b>                                |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|---|---|
| Demand Response | \$92.42  | 0.0   | 2.3   |
| <b>Total</b>    | <b>\$92.42</b>                                       | <b>0.0</b>                                    | <b>2.3</b>                                    |

