

General Information

Service Consumption

269,364 Annual Unlinked Trips (UPT)

Service Supplied

1,440,142 Annual Vehicle Revenue Miles (VRM)

44,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,537,810 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

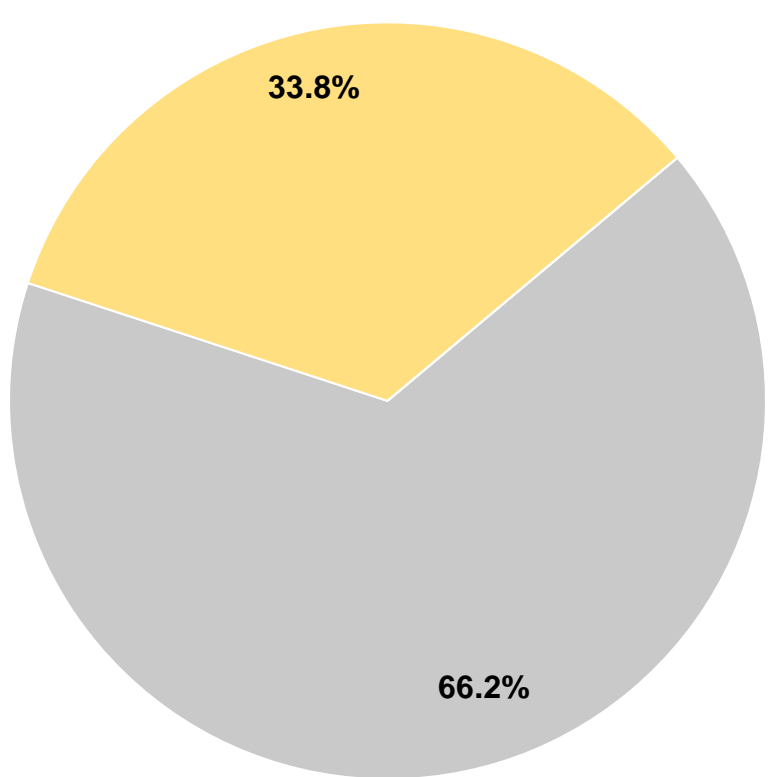
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,340,390	66.2%
Federal Assistance	\$1,197,420	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,537,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,197,420	\$0	\$0	50,363	807,532	23,072
Bus	5	-	\$2,340,390	\$0	\$0	219,001	632,610	21,087
Total	11	-	\$3,537,810	\$0	\$0	269,364	1,440,142	44,159

Performance Measures

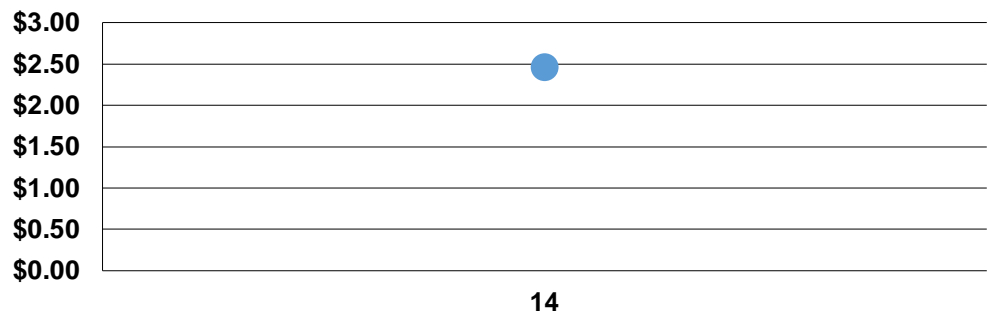
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$51.90
Bus	\$3.70	\$110.99
Total	\$2.46	\$80.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	2.2
Bus	\$10.69	0.3	10.4
Total	\$13.13	0.2	6.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

