Silver Springs, NV 89429

Lyon County Human Services

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry 775-888-7356

General Information

Financial Information

Service Consumption

13,769 Annual Unlinked Trips (UPT)

Service Supplied

48,020 Annual Vehicle Revenue Miles (VRM) 4,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,772 Total Operating Expenses

Database Information

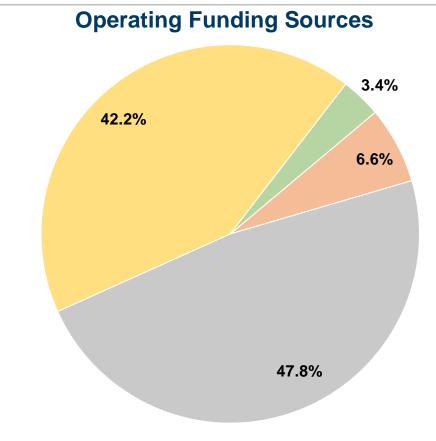
NTDID: 9R04-91113

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$157,772	\$0	\$0	13,769	48,020	4,199
Total	3	-	\$157,772	\$0	\$0	13,769	48,020	4,199

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.29	\$37.57	
Total	\$3.29	\$37.57	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$11.46	0.3	3.3	
Total	\$11.46	0.3	3.3	

