

General Information		Financial Information		
<b>Service Consumption</b> 13,769 Annual Unlinked Trips (UPT)		<b>Sources of Operating Funds Expended</b>		
<b>Service Supplied</b> 48,020 Annual Vehicle Revenue Miles (VRM) 4,199 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$0	0.0%
		Local Funds	\$10,356	6.6%
		State Funds	\$75,456	47.8%
		Federal Assistance	\$66,533	42.2%
		Other Funds	\$5,427	3.4%
		<b>Total Operating Funds Expended</b>	<b>\$157,772</b>	100.0%
<b>Summary of Operating Expenses (OE)</b> \$157,772 Total Operating Expenses		<b>Sources of Capital Funds Expended</b>		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		<b>Total Capital Funds Expended</b>	<b>\$0</b>	
<b>Database Information</b> NTDID: 9R04-91113 Reporter Type: Rural General Public Transit		<b>Operating Funding Sources</b>		

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
	Demand Response	3	-	\$157,772	\$0	13,769	48,020	4,199
Total	3	-	\$157,772	\$0	\$0	13,769	48,020	4,199
Performance Measures								
Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$3.29	\$37.57	Demand Response	\$11.46	0.3	3.3	
Total	\$3.29	\$37.57		Total	\$11.46	0.3	3.3	

