

# Churchill Area Regional Transit - CART (CART)

2014 Annual Agency Profile

## General Information

### Service Consumption

16,600 Annual Unlinked Trips (UPT)

### Service Supplied

83,508 Annual Vehicle Revenue Miles (VRM)

5,663 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$337,916 Total Operating Expenses

### Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

## Financial Information

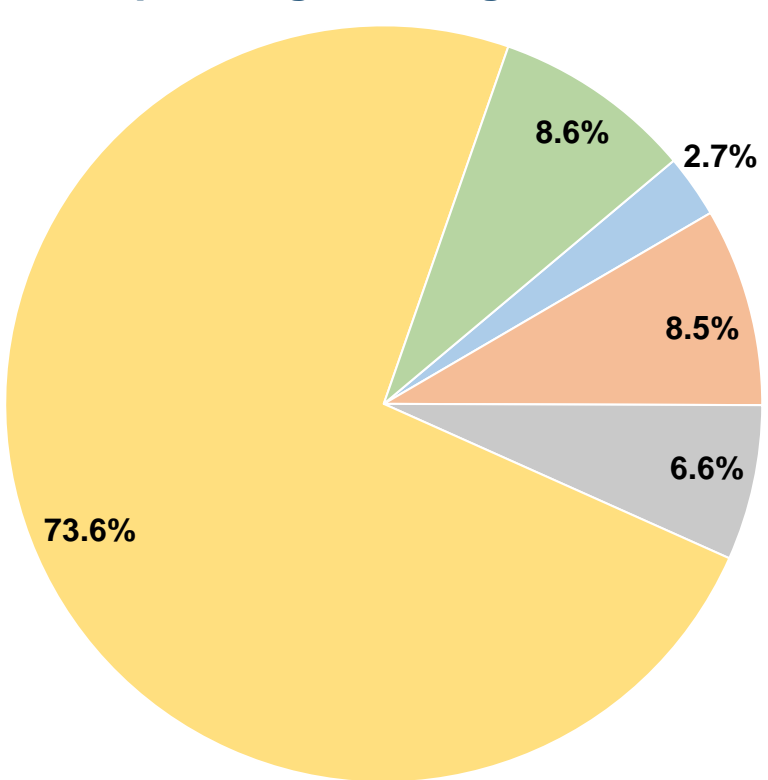
### Sources of Operating Funds Expended

Fare Revenues	\$9,105	2.7%
Local Funds	\$28,624	8.5%
State Funds	\$22,420	6.6%
Federal Assistance	\$248,874	73.6%
Other Funds	\$28,892	8.6%
<b>Total Operating Funds Expended</b>	<b>\$337,915</b>	<b>100.0%</b>

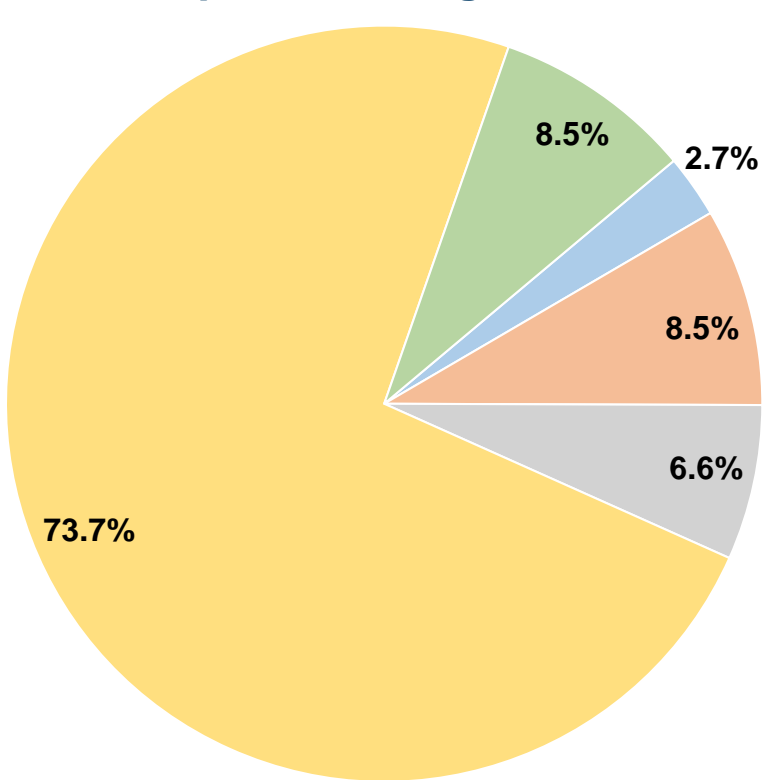
### Sources of Capital Funds Expended

Fare Revenues	\$479	2.7%
Local Funds	\$1,507	8.5%
State Funds	\$1,180	6.6%
Federal Assistance	\$13,099	73.7%
Other Funds	\$1,520	8.5%
<b>Total Capital Funds Expended</b>	<b>\$17,785</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$307,504	\$8,722	\$16,184	15,106	76,802	5,153
Bus	1	-	\$30,412	\$862	\$1,601	1,494	6,706	510
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$337,916</b>	<b>\$9,584</b>	<b>\$17,785</b>	<b>16,600</b>	<b>83,508</b>	<b>5,663</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$4.00	\$59.67	Demand Response	\$20.36	0.2 / 2.9
Bus	\$4.54	\$59.63	Bus	\$20.36	0.2 / 2.9
<b>Total</b>	<b>\$4.05</b>	<b>\$59.67</b>	<b>Total</b>	<b>\$20.36</b>	<b>0.2 / 2.9</b>

