

General Information

Service Consumption

165,060 Annual Unlinked Trips (UPT)

Service Supplied

299,607 Annual Vehicle Revenue Miles (VRM)

17,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,136 Total Operating Expenses

Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,772	7.0%
Local Funds	\$93,398	18.7%
State Funds	\$48,300	9.7%
Federal Assistance	\$314,667	62.9%
Other Funds	\$8,999	1.8%

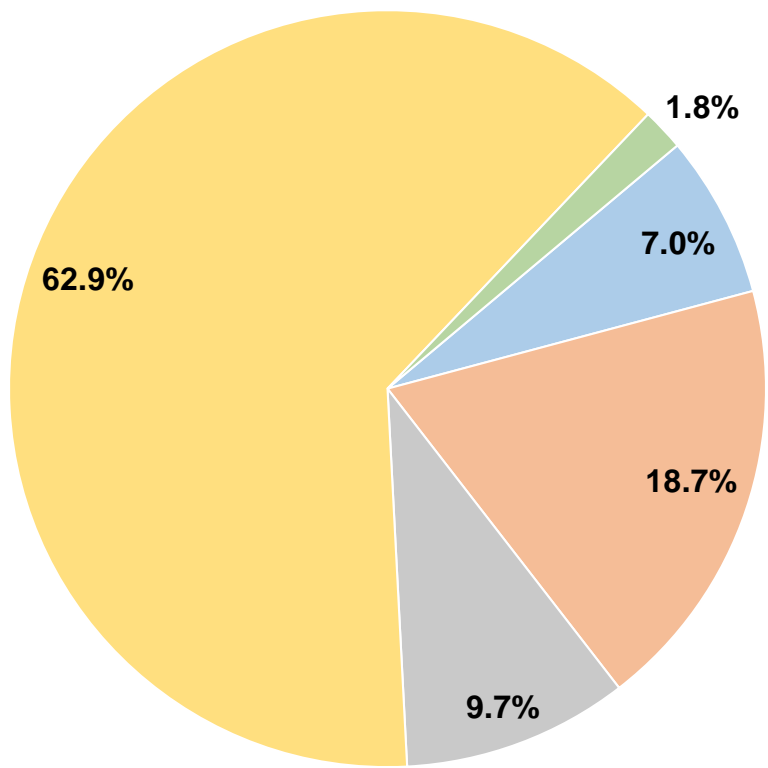
Total Operating Funds Expended \$500,136

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$75,020	\$0	\$0	142,077	240,119	10,485
Demand Response	5	-	\$425,116	\$34,772	\$0	22,983	59,488	6,759
Total	14	-	\$500,136	\$34,772	\$0	165,060	299,607	17,244

Performance Measures

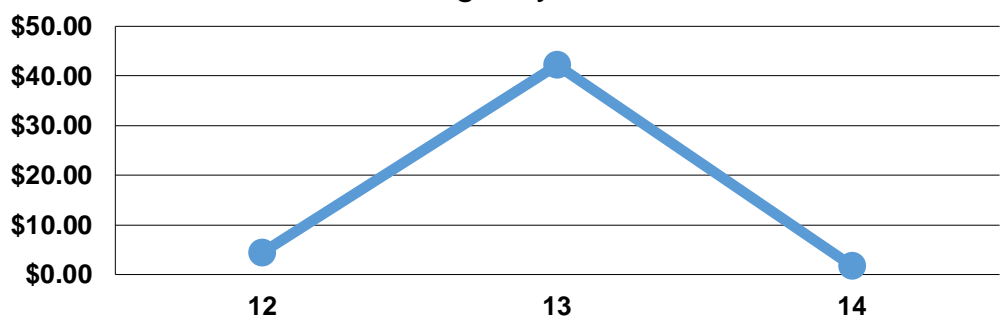
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.31	\$7.16
Demand Response	\$7.15	\$62.90
Total	\$1.67	\$29.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	0.6	13.6
Demand Response	\$18.50	0.4	3.4
Total	\$3.03	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

