

General Information		Financial Information		
Service Consumption 17,925 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 127,431 Annual Vehicle Revenue Miles (VRM) 10,827 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$11,394	2.1%
		Local Funds	\$155,470	28.1%
		State Funds	\$53,044	9.6%
		Federal Assistance	\$334,059	60.3%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$553,967	100.0%
Summary of Operating Expenses (OE) \$553,967 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 9R04-91064 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$476,411	\$9,798	\$0	13,444	95,573	8,120
Bus	4	-	\$77,556	\$1,596	\$0	4,481	31,858	2,707
Total	13	-	\$553,967	\$11,394	\$0	17,925	127,431	10,827
Performance Measures								
Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode				
Demand Response	\$4.98	\$58.67	\$35.44	Demand Response		0.1	1.7	
Bus	\$2.43	\$28.65	\$17.31	Bus		0.1	1.7	
Total	\$4.35	\$51.17	\$30.90	Total		0.1	1.7	

