## **Douglas Area Rural Transit - DART (DART)**

**2014 Annual Agency Profile** 

Transportation Planner/Analyst: Ms. Jana Mabry 775-888-7356

#### **General Information**

# Financial Information

#### **Service Consumption**

17,925 Annual Unlinked Trips (UPT)

#### **Service Supplied**

Gardnerville, NV 89410

127,431 Annual Vehicle Revenue Miles (VRM) 10,827 Annual Vehicle Revenue Hours (VRH)

#### **Summary of Operating Expenses (OE)**

\$553,967 Total Operating Expenses

#### **Database Information**

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

# Sources of Operating Funds Expended Fare Povenues \$11,304

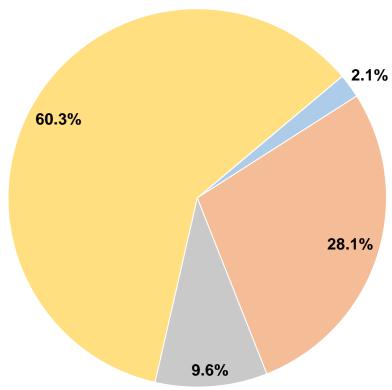
\$11,394 2.1% Fare Revenues \$155,470 28.1% Local Funds 9.6% State Funds \$53,044 Federal Assistance \$334,059 60.3% Other Funds \$0 0.0% **Total Operating Funds Expended** \$553,967 100.0%

#### **Sources of Capital Funds Expended**

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

### **Operating Funding Sources**



#### **Modal Characteristics**

#### **Operation Characteristics**

# **Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$476,411	\$9,798	\$0	13,444	95,573	8,120
Bus	4	-	\$77,556	\$1,596	\$0	4,481	31,858	2,707
Total	13	-	\$553,967	\$11,394	<b>\$0</b>	17,925	127,431	10,827

#### **Performance Measures**

#### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$58.67
Bus	\$2.43	\$28.65
Total	\$4.35	\$51.17

#### **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$35.44	0.1	1.7
Bus	\$17.31	0.1	1.7
Total	\$30.90	0.1	1.7

