

General Information

Service Consumption
33,933 Annual Unlinked Trips (UPT)

Service Supplied
115,756 Annual Vehicle Revenue Miles (VRM)
8,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$677,318 Total Operating Expenses

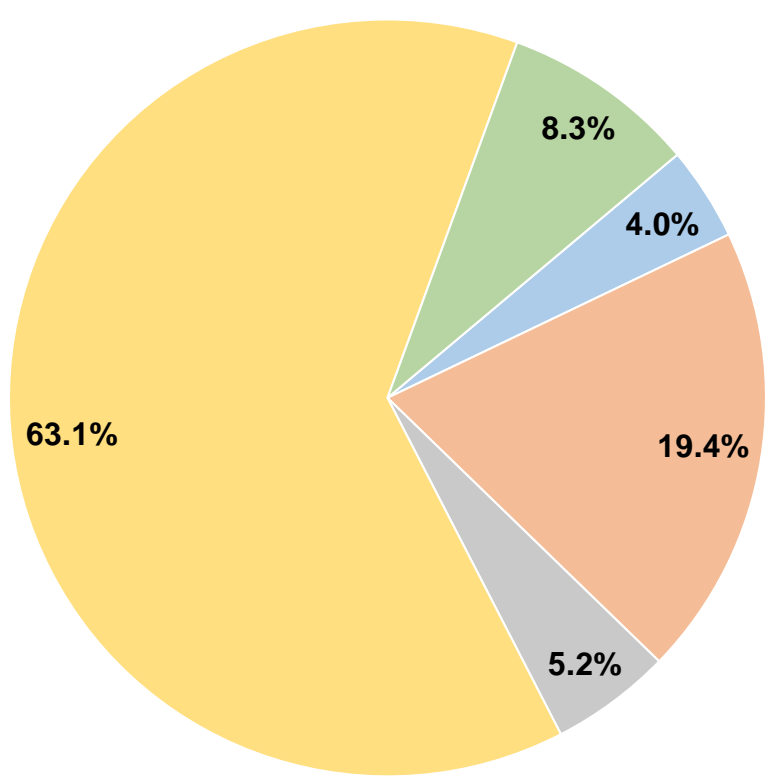
Database Information
NTDID: 9R04-91061
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended				
Fare Revenues	\$27,117	4.0%		
Local Funds	\$131,162	19.4%		
State Funds	\$35,000	5.2%		
Federal Assistance	\$427,688	63.1%		
Other Funds	\$56,351	8.3%		
Total Operating Funds Expended		\$677,318	100.0%	

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended		\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode		Directly Operated	Purchased Transportation						
Demand Response		6	-	\$677,318	\$27,117	\$0	33,933	115,756	8,798
Total		6	-	\$677,318	\$27,117	\$0	33,933	115,756	8,798

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$76.99	Demand Response	\$19.96	0.3	3.9
Total	\$5.85	\$76.99	Total	\$19.96	0.3	3.9

