

Nye County Senior Nutrition
2014 Annual Agency Profile

General Information

Service Consumption

19,476 Annual Unlinked Trips (UPT)

Service Supplied

205,955 Annual Vehicle Revenue Miles (VRM)

7,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,668 Total Operating Expenses

Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,968	30.3%
Federal Assistance	\$103,112	56.8%
Other Funds	\$23,588	13.0%

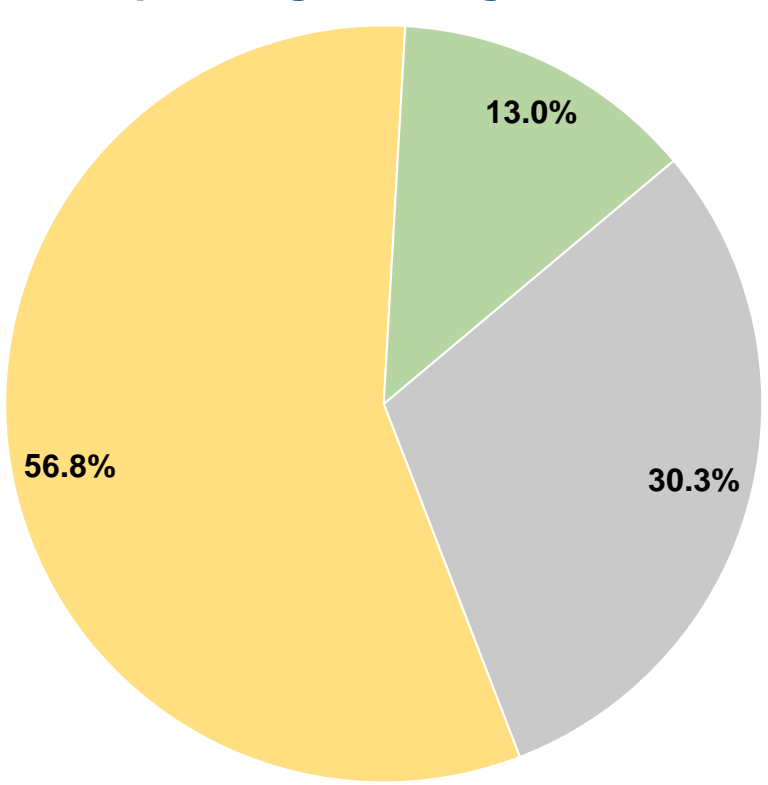
Total Operating Funds Expended \$181,668 100.0%

Sources of Capital Funds Expended

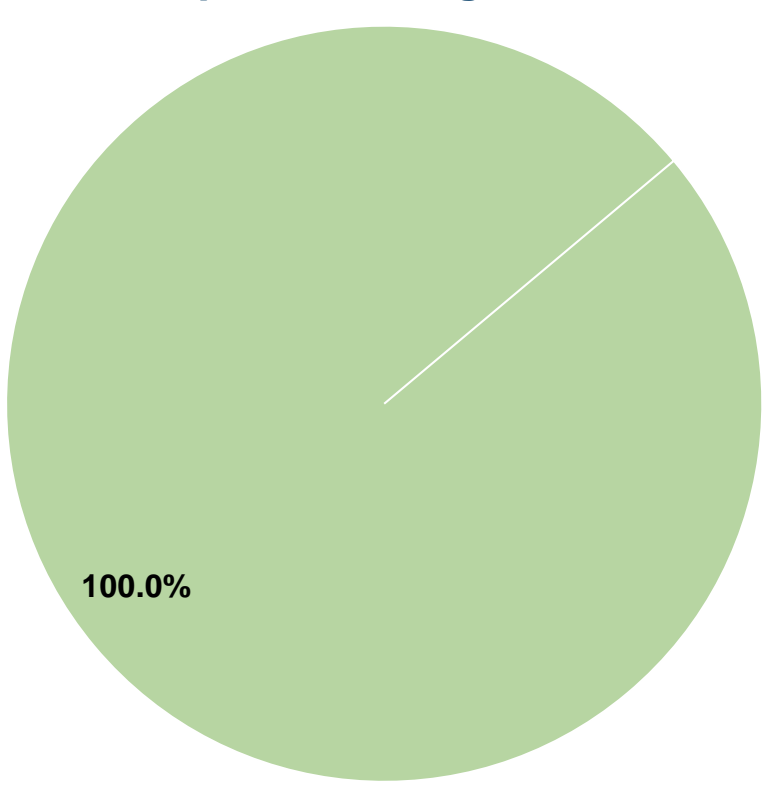
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,329	100.0%

Total Capital Funds Expended \$9,329 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$181,668	\$0	\$9,329	19,476	205,955	7,646
Total	11	-	\$181,668	\$0	\$9,329	19,476	205,955	7,646

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.88	\$23.76
Total	\$0.88	\$23.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.1	2.5
Total	\$9.33	0.1	2.5

