

Plumas County Transportation Commission (PCTC)  
 2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange  
 916-657-3946

General Information

Service Consumption

45,317 Annual Unlinked Trips (UPT)

Service Supplied

159,589 Annual Vehicle Revenue Miles (VRM)

6,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,601 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

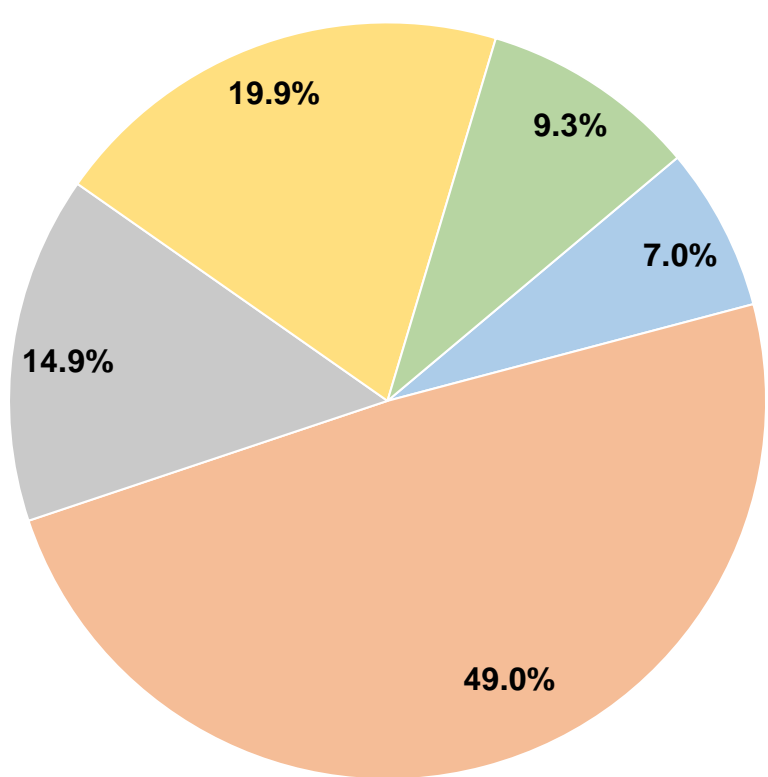
Sources of Operating Funds Expended

Fare Revenues	\$48,317	7.0%
Local Funds	\$338,289	49.0%
State Funds	\$102,564	14.9%
Federal Assistance	\$137,431	19.9%
Other Funds	\$64,000	9.3%
<b>Total Operating Funds Expended</b>	<b>\$690,601</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$690,601	\$48,317	\$0	45,317	159,589	6,140
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$690,601</b>	<b>\$48,317</b>	<b>\$0</b>	<b>45,317</b>	<b>159,589</b>	<b>6,140</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.33	\$112.48
<b>Total</b>	<b>\$4.33</b>	<b>\$112.48</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.24	0.3	7.4
<b>Total</b>	<b>\$15.24</b>	<b>0.3</b>	<b>7.4</b>

