

Town of Truckee (TOT)  
2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange  
916-657-3946

General Information

Service Consumption

21,869 Annual Unlinked Trips (UPT)

Service Supplied

116,766 Annual Vehicle Revenue Miles (VRM)

7,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$789,305 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

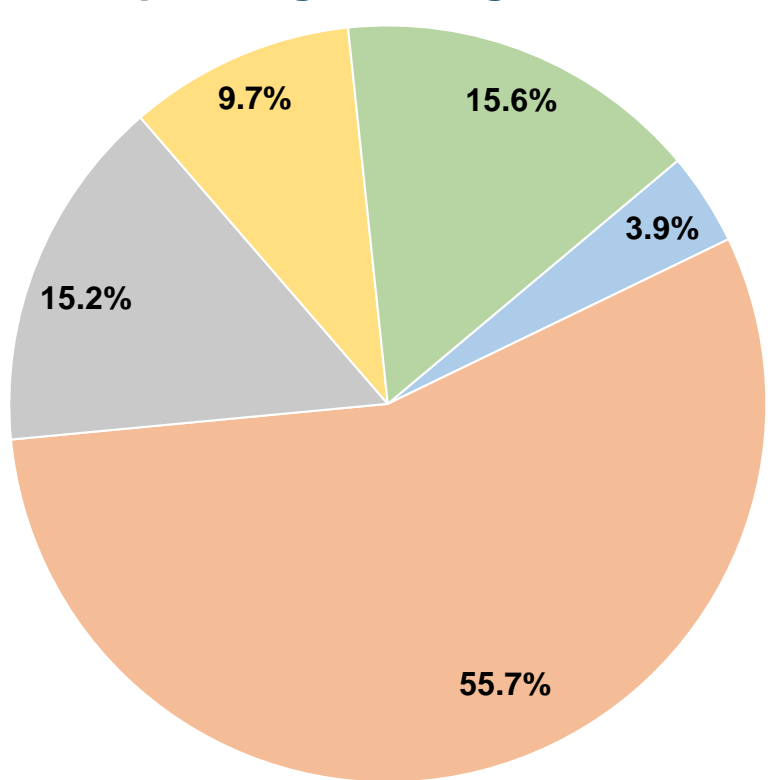
Sources of Operating Funds Expended

|                                |           |        |
|--------------------------------|-----------|--------|
| Fare Revenues                  | \$31,148  | 3.9%   |
| Local Funds                    | \$439,340 | 55.7%  |
| State Funds                    | \$119,688 | 15.2%  |
| Federal Assistance             | \$76,270  | 9.7%   |
| Other Funds                    | \$122,859 | 15.6%  |
| Total Operating Funds Expended | \$789,305 | 100.0% |

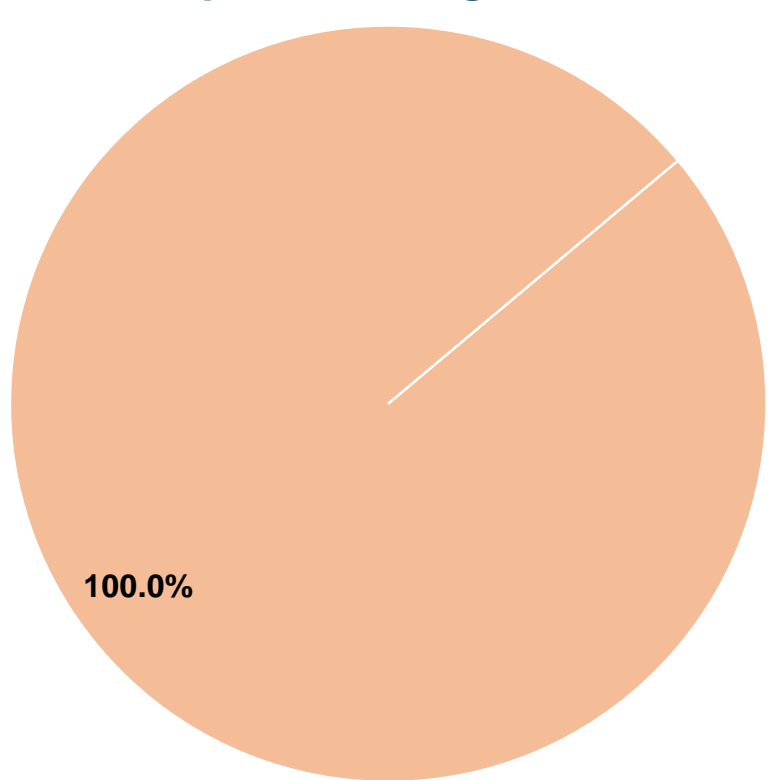
Sources of Capital Funds Expended

|                              |         |        |
|------------------------------|---------|--------|
| Fare Revenues                | \$0     | 0.0%   |
| Local Funds                  | \$2,523 | 100.0% |
| State Funds                  | \$0     | 0.0%   |
| Federal Assistance           | \$0     | 0.0%   |
| Other Funds                  | \$0     | 0.0%   |
| Total Capital Funds Expended | \$2,523 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 2                    | -                           | \$409,965             | \$0              | \$0                      | 7,488                    | 48,212                          | 3,984                           |
| Bus             | 2                    | -                           | \$379,340             | \$31,148         | \$2,523                  | 14,381                   | 68,554                          | 3,458                           |
| Total           | 4                    | -                           | \$789,305             | \$31,148         | \$2,523                  | 21,869                   | 116,766                         | 7,442                           |

Performance Measures

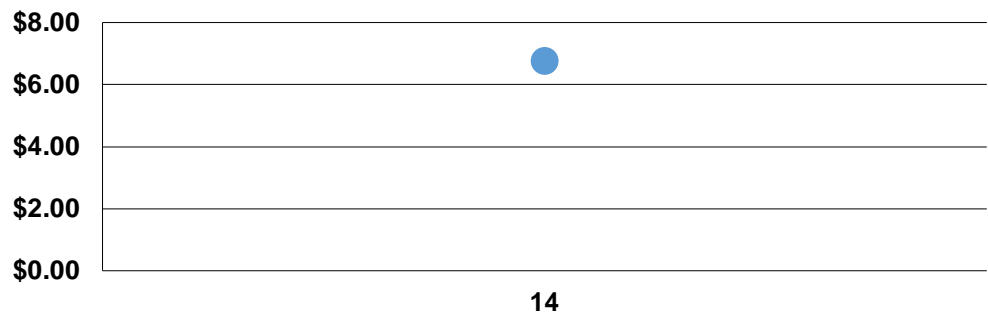
Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$8.50   | \$102.90                                       |
| Bus             | \$5.53   | \$109.70                                       |
| Total           | \$6.76   | \$106.06                                       |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|---|---|
| Demand Response | \$54.75  | 0.2   | 1.9   |
| Bus             | \$26.38  | 0.2   | 4.2   |
| Total           | \$36.09  | 0.2   | 2.9   |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

