

Nevada County Transit Services
 2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
 916-657-3946

General Information

Service Consumption

162,744 Annual Unlinked Trips (UPT)

Service Supplied

437,793 Annual Vehicle Revenue Miles (VRM)
 29,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,850,458 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

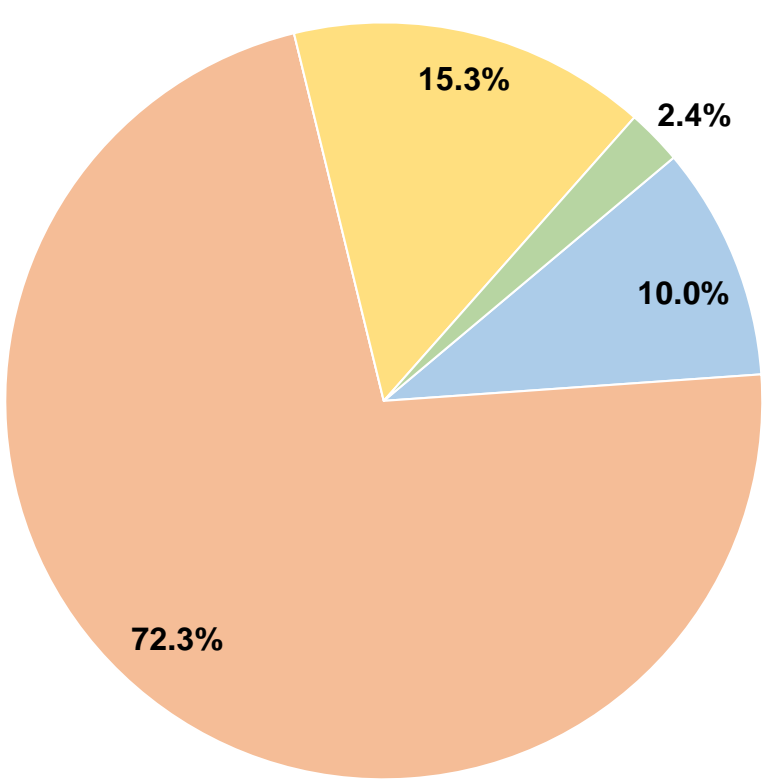
Sources of Operating Funds Expended

Fare Revenues	\$284,899	10.0%
Local Funds	\$2,060,963	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$437,120	15.3%
Other Funds	\$67,476	2.4%
Total Operating Funds Expended	\$2,850,458	100.0%

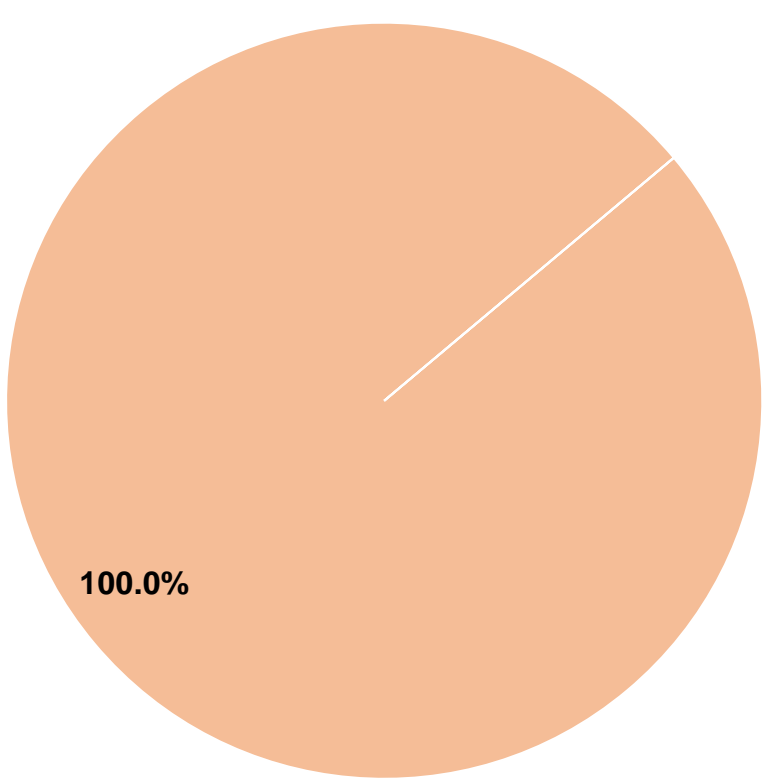
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,483	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$2,850,458	\$284,899	\$226,483	162,744	437,793	29,801
Total	5	-	\$2,850,458	\$284,899	\$226,483	162,744	437,793	29,801

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.51	\$95.65
Total	\$6.51	\$95.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.52	0.4	5.5
Total	\$17.51	0.4	5.5

