

General Information		Financial Information			
Service Consumption 5,663 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended			
		Fare Revenues	\$4,964	2.7%	
		Local Funds	\$124,682	68.0%	
		State Funds	\$0	0.0%	
		Federal Assistance	\$53,736	29.3%	
		Other Funds	\$0	0.0%	
		Total Operating Funds Expended	\$183,382	100.0%	
Service Supplied 26,375 Annual Vehicle Revenue Miles (VRM) 2,015 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended			
		Fare Revenues	\$0		
		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Summary of Operating Expenses (OE) \$183,382 Total Operating Expenses					
Database Information NTDID: 9R02-91074 Reporter Type: Rural General Public Transit					

Operating Funding Sources

Source	Amount	Percentage
Local Funds	\$124,682	68.0%
Federal Assistance	\$53,736	29.3%
Other Funds	\$4,964	2.7%

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
	Demand Response Total	- -	\$183,382 \$183,382	\$4,964 \$4,964	\$0 \$0	5,663 5,663	26,375 26,375	2,015 2,015
Performance Measures								
Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Demand Response Total	\$6.95 \$6.95	\$91.01 \$91.01		\$32.38 \$32.38	0.2 0.2	2.8 2.8	

