

Humboldt Transit Authority (HTA)
2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

608,927 Annual Unlinked Trips (UPT)

Service Supplied

680,054 Annual Vehicle Revenue Miles (VRM)

32,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,600,894 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$859,714 | 33.1% |
| Local Funds | \$1,422,180 | 54.7% |
| State Funds | \$109,000 | 4.2% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$210,000 | 8.1% |

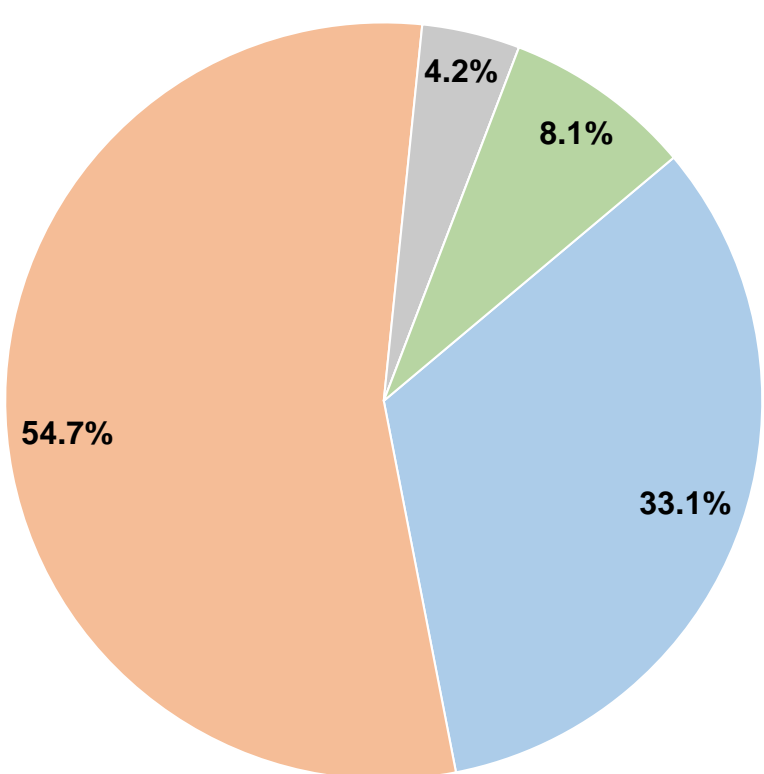
Total Operating Funds Expended \$2,600,894 100.0%

Sources of Capital Funds Expended

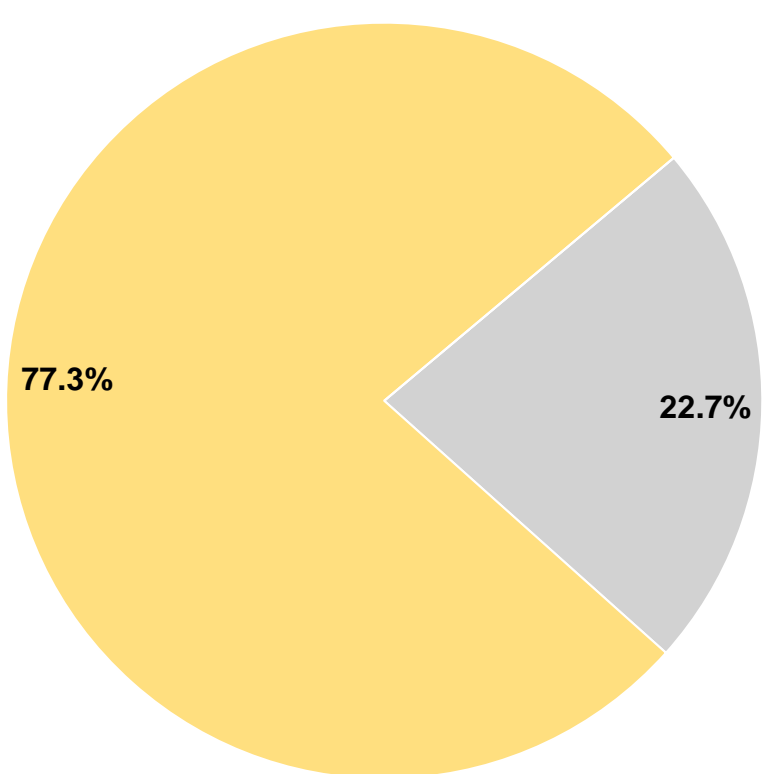
| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$200,000 | 22.7% |
| Federal Assistance | \$680,000 | 77.3% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$880,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Commuter Bus | 11 | - | \$2,600,894 | \$859,714 | \$880,000 | 608,927 | 680,054 | 32,952 |
| Total | 11 | - | \$2,600,894 | \$859,714 | \$880,000 | 608,927 | 680,054 | 32,952 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|--|--|
| Commuter Bus | \$3.82 | \$78.93 |
| Total | \$3.82 | \$78.93 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Commuter Bus | \$4.27 | 0.9 | 18.5 |
| Total | \$4.27 | 0.9 | 18.5 |

