

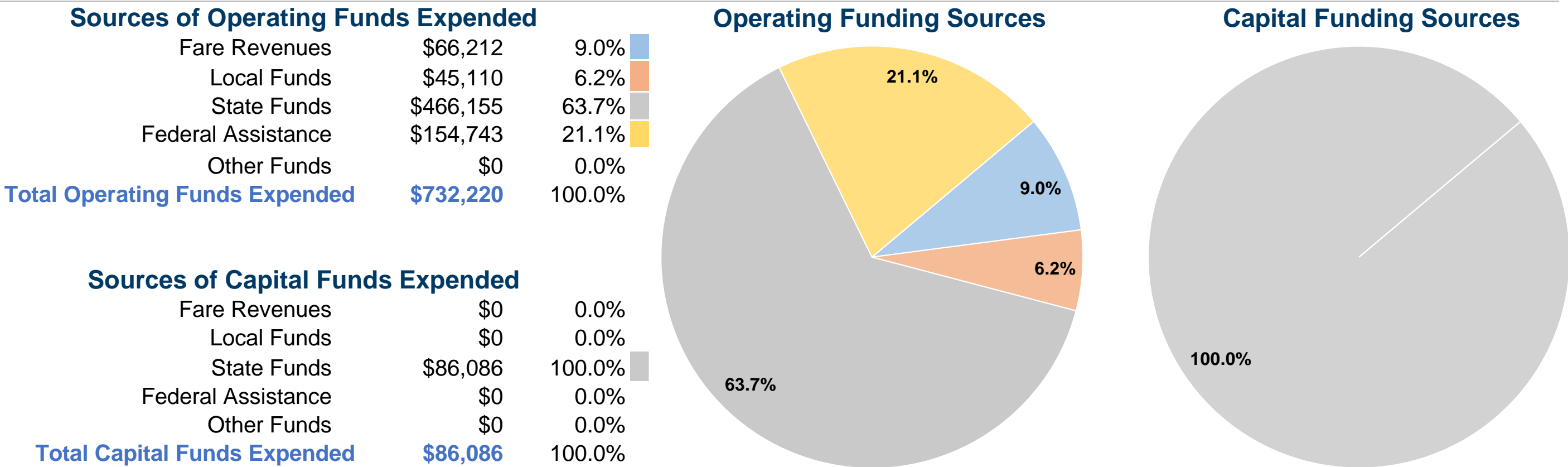
City of Solvang (SYVT)
2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption
47,294 Annual Unlinked Trips (UPT)
Service Supplied
190,228 Annual Vehicle Revenue Miles (VRM)
10,247 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$732,220 Total Operating Expenses
Database Information
NTDID: 9R02-91028
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$215,163	\$0	\$0	6,825	45,048	3,384
Bus	2	-	\$517,057	\$66,212	\$86,086	40,469	145,180	6,863
Total	3	-	\$732,220	\$66,212	\$86,086	47,294	190,228	10,247

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$63.58	Demand Response	\$31.53	0.2	2.0
Bus	\$3.56	\$75.34	Bus	\$12.78	0.3	5.9
Total	\$3.85	\$71.46	Total	\$15.48	0.2	4.6

