City of Solvang (SYVT)

2014 Annual Agency Profile

General Ir	formation
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Service Consumption

47,294 Annual Unlinked Trips (UPT)

Service Supplied

190,228 Annual Vehicle Revenue Miles (VRM) 10,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,220 Total Operating Expenses

Database Information

Operation Characteristics

NTDID: 9R02-91028 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$66,212 Local Funds \$45,110 State Funds \$466,155 Federal Assistance \$154,743 Other Funds \$0 **Total Operating Funds Expended** \$732,220

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$86,086
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$86,086

Modal Characteristics

-	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$215,163	\$ 0	\$0	6,825	45,048	3,384
Bus	2	-	\$517,057	\$66,212	\$86,086	40,469	145,180	6,863
Total	3	-	\$732,220	\$66,212	\$86,086	47,294	190,228	10,247

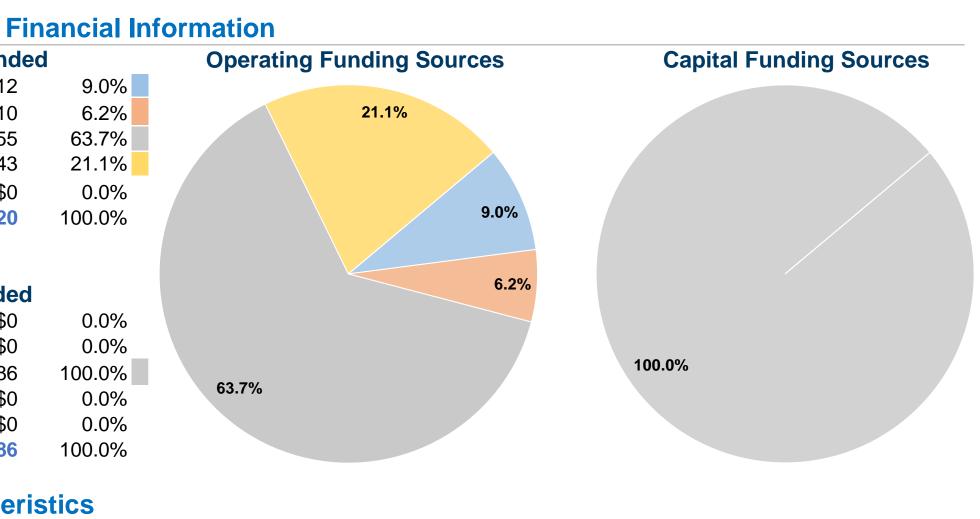
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$63.58
Bus	\$3.56	\$75.34
Total	\$3.85	\$71.46

Operating Expense per Vehicle Revenue Mile: Agency Total \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 14

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.30 0.25 0.20 0.15 0.10 0.05 0.00 14



	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
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Demand Response	\$31.53	0.2	2.0	
Bus	\$12.78	0.3	5.9	
Total	\$15.48	0.2	4.6	