

General Information

Service Consumption

70,909 Annual Unlinked Trips (UPT)

Service Supplied

225,242 Annual Vehicle Revenue Miles (VRM)

12,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,301,709 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

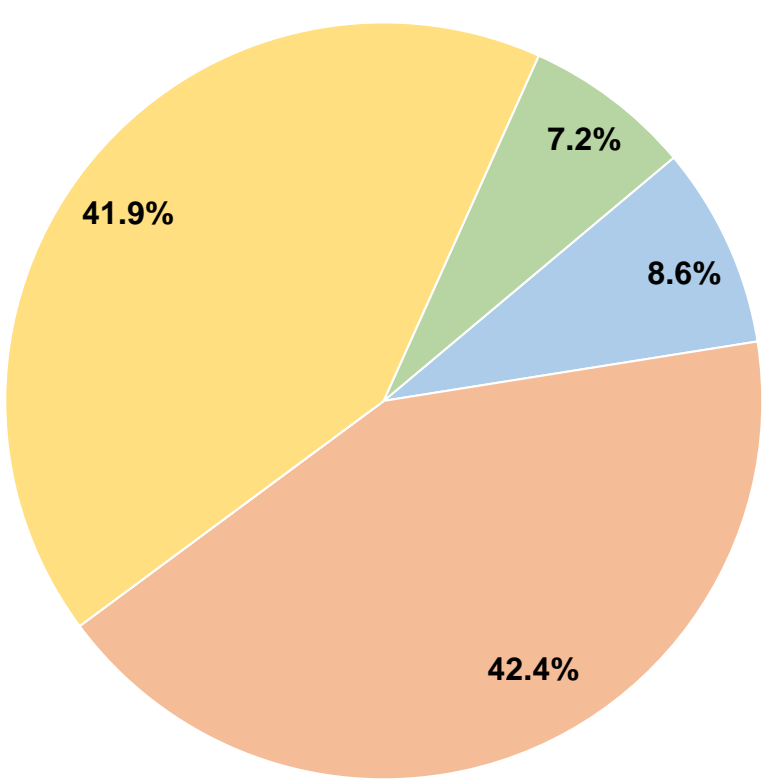
Sources of Operating Funds Expended

Fare Revenues	\$111,952	8.6%
Local Funds	\$551,484	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$544,958	41.9%
Other Funds	\$93,315	7.2%
Total Operating Funds Expended	\$1,301,709	100.0%

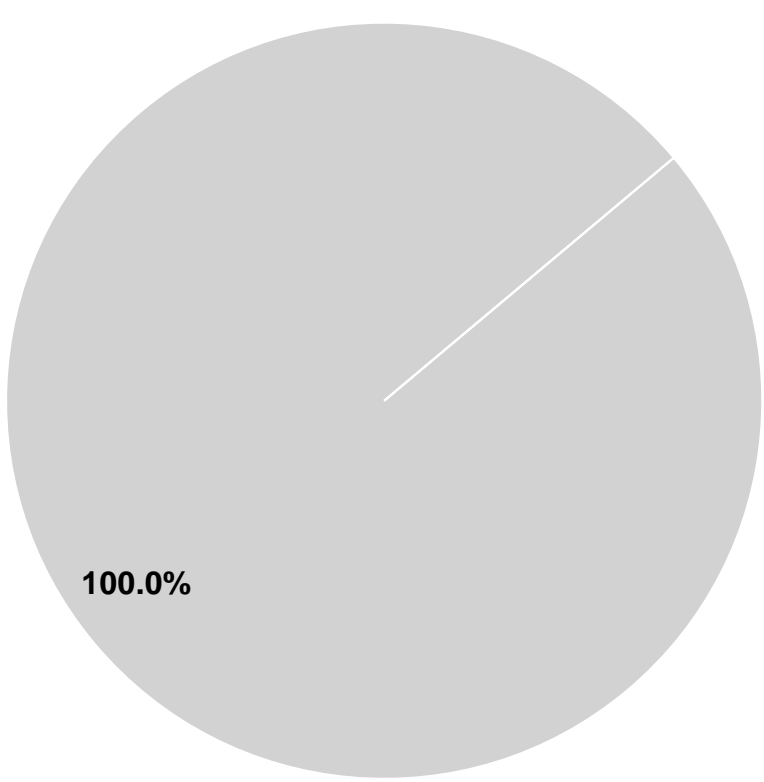
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$242,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$102,342	\$0	\$0	13,383	48,765	2,050
Demand Response	2	-	\$92,078	\$0	\$0	13,078	14,133	2,058
Bus	14	-	\$1,107,289	\$111,952	\$242,000	44,448	162,344	8,511
Total	17	-	\$1,301,709	\$111,952	\$242,000	70,909	225,242	12,619

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$49.92
Demand Response	\$6.52	\$44.74
Bus	\$6.82	\$130.10
Total	\$5.78	\$103.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.3	6.5
Demand Response	\$7.04	0.9	6.4
Bus	\$24.91	0.3	5.2
Total	\$18.36	0.3	5.6

