

County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange  
916-657-3946

General Information

Service Consumption

103,469 Annual Unlinked Trips (UPT)

Service Supplied

439,592 Annual Vehicle Revenue Miles (VRM)  
20,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,353 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

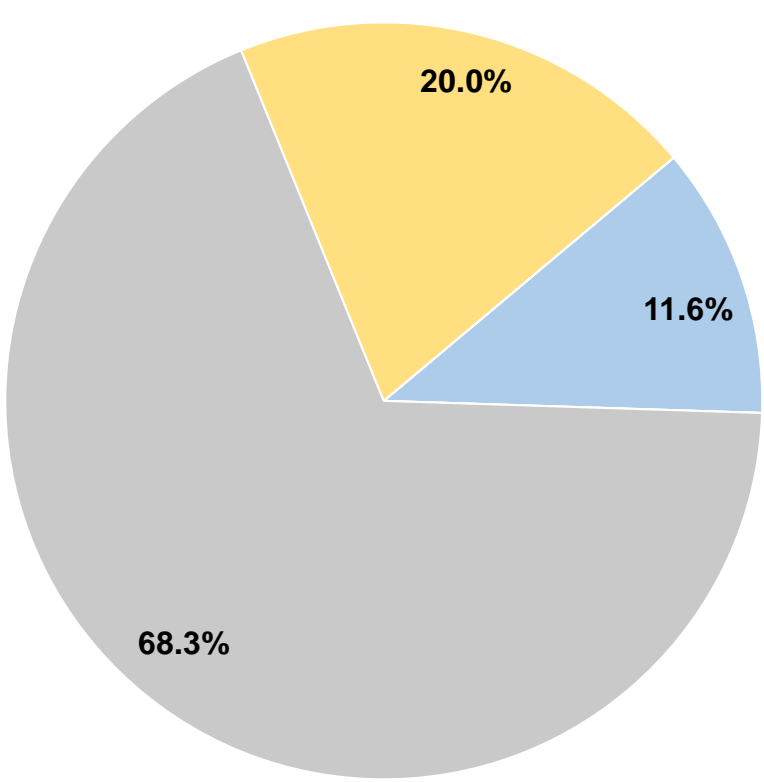
Sources of Operating Funds Expended

Fare Revenues	\$200,734	11.6%
Local Funds	\$0	0.0%
State Funds	\$1,180,525	68.3%
Federal Assistance	\$346,094	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended		\$1,727,353 100.0%

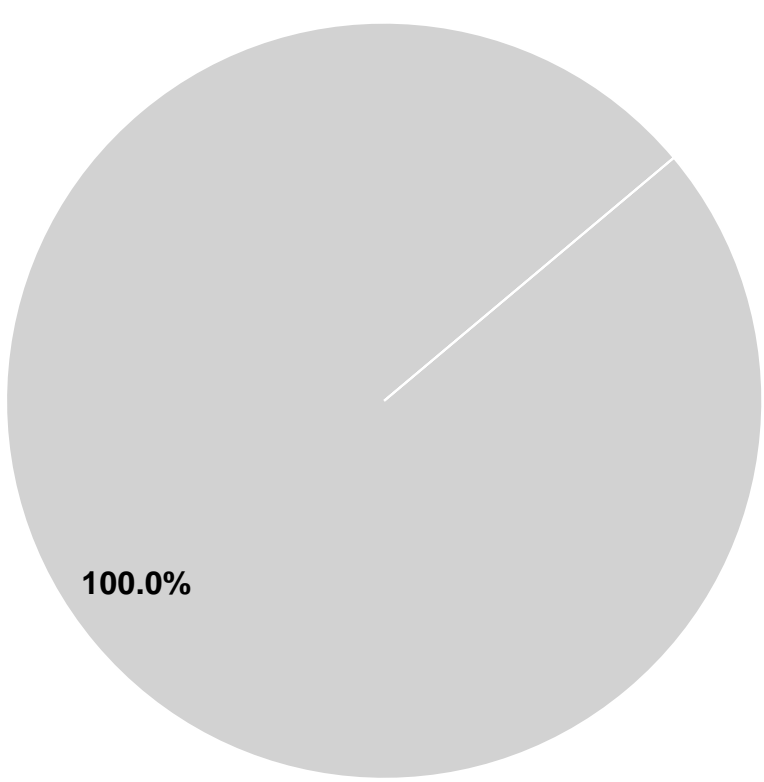
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$590,735	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended		\$590,735 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$706,096	\$0	\$161,110	52,009	245,567	8,063
Demand Response	-	7	\$831,270	\$0	\$375,922	47,808	119,162	10,059
Bus	-	1	\$189,987	\$200,734	\$53,703	3,652	74,863	2,288
Total	-	11	\$1,727,353	\$200,734	\$590,735	103,469	439,592	20,410

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.88	\$87.57
Demand Response	\$6.98	\$82.64
Bus	\$2.54	\$83.04
Total	\$3.93	\$84.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.58	0.2	6.5
Demand Response	\$17.39	0.4	4.8
Bus	\$52.02	0.0	1.6
Total	\$16.69	0.2	5.1

