

General Information

Service Consumption

52,731 Annual Unlinked Trips (UPT)

Service Supplied

224,938 Annual Vehicle Revenue Miles (VRM)

13,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,849 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,213	8.3%
Local Funds	\$271,294	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$468,340	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$806,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,560	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,159	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,719	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$424,167	\$35,334	\$0	21,801	89,975	5,870
Demand Response	2	-	\$43,349	\$3,609	\$0	3,678	22,494	467
Bus	6	-	\$339,333	\$28,270	\$293,719	27,252	112,469	7,337
Total	11	-	\$806,849	\$67,213	\$293,719	52,731	224,938	13,674

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.71	\$72.26
Demand Response	\$1.93	\$92.82
Bus	\$3.02	\$46.25
Total	\$3.59	\$59.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.46	0.2	3.7
Demand Response	\$11.79	0.2	7.9
Bus	\$12.45	0.2	3.7
Total	\$15.30	0.2	3.9

