## **City of Coolidge 2014 Annual Agency Profile**

#### **General Information**

# **Service Consumption**

52,731 Annual Unlinked Trips (UPT)

#### **Service Supplied**

224,938 Annual Vehicle Revenue Miles (VRM) 13,674 Annual Vehicle Revenue Hours (VRH)

### **Summary of Operating Expenses (OE)**

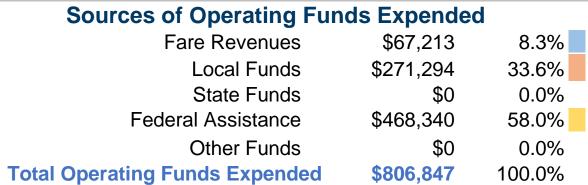
\$806,849 Total Operating Expenses

#### **Database Information**

**NTDID:** 9R01-91096

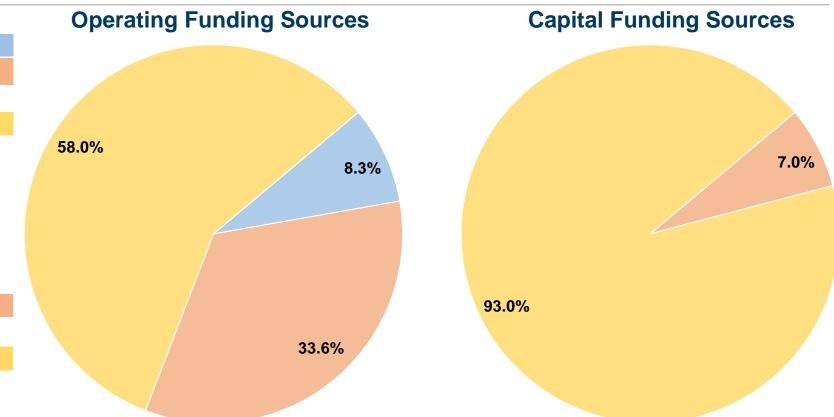
Reporter Type: Rural General Public Transit

### **Financial Information**



### **Sources of Capital Funds Expended**

Fare Revenues 0.0% \$20,560 7.0% Local Funds \$0 0.0% State Funds 93.0% Federal Assistance \$273,159 Other Funds \$0 0.0% **Total Capital Funds Expended** \$293,719 100.0%



### **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$424,167	\$35,334	\$0	21,801	89,975	5,870
Demand Response	2	-	\$43,349	\$3,609	\$0	3,678	22,494	467
Bus	6	-	\$339,333	\$28,270	\$293,719	27,252	112,469	7,337
Total	11	-	\$806,849	\$67,213	\$293,719	52,731	224,938	13,674

#### **Performance Measures**

## **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.71	\$72.26
Demand Response	\$1.93	\$92.82
Bus	\$3.02	\$46.25
Total	\$3.59	\$59.01

#### **Service Effectiveness**

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
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\$19.46	0.2	3.7			
\$11.79	0.2	7.9			
\$12.45	0.2	3.7			
\$15.30	0.2	3.9			
	per Unlinked Passenger Trip \$19.46 \$11.79 \$12.45	per Unlinked         Vehicle Revenue           Passenger Trip         Mile           \$19.46         0.2           \$11.79         0.2           \$12.45         0.2			

