# Helping Hands Agency, Inc. (EXPRESS)

2014 Annual Agency Profile

	General	Information
--	---------	-------------

### **Service Consumption**

18,915 Annual Unlinked Trips (UPT)

### **Service Supplied**

135,249 Annual Vehicle Revenue Miles (VRM) 7,898 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$754,620 Total Operating Expenses

### **Database Information**

**NTDID:** 9R01-91016 **Reporter Type:** Rural General Public Transit

#### **Sources of Operating Funds Expended** Fare Revenues \$10,791 Local Funds \$270,354 State Funds \$0 Federal Assistance \$473,475 Other Funds \$0 **Total Operating Funds Expended** \$754,620

### **Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	<b>\$0</b>

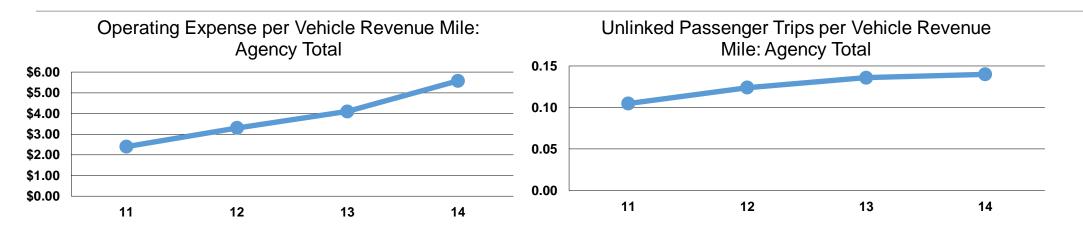
# **Modal Characteristics**

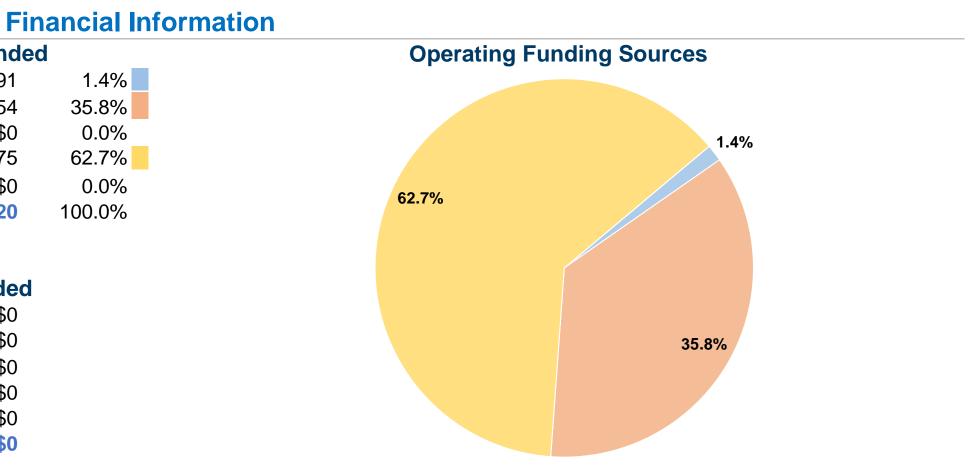
Operation Characteristics Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	_	• \$754,620	\$10,791	\$0	18,915	135,249	7,898
Total	5		\$754,620	\$10,791	\$0	18,915	135,249	7,898

### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.58	\$95.55
Total	\$5.58	\$95.55





	Service Effectiveness			
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Bus	\$39.90	0.1	2.4	
Total	\$39.90	0.1	2.4	