

General Information

Service Consumption

197,268 Annual Unlinked Trips (UPT)

Service Supplied

238,842 Annual Vehicle Revenue Miles (VRM)

10,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,572 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

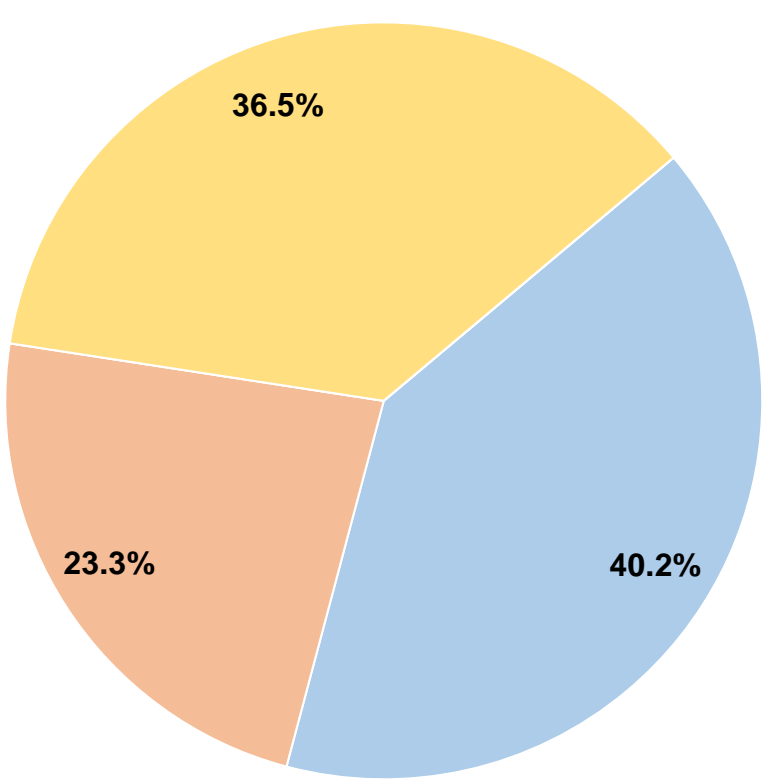
Sources of Operating Funds Expended

Fare Revenues	\$402,320	40.2%
Local Funds	\$232,834	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$364,417	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$999,571	100.0%

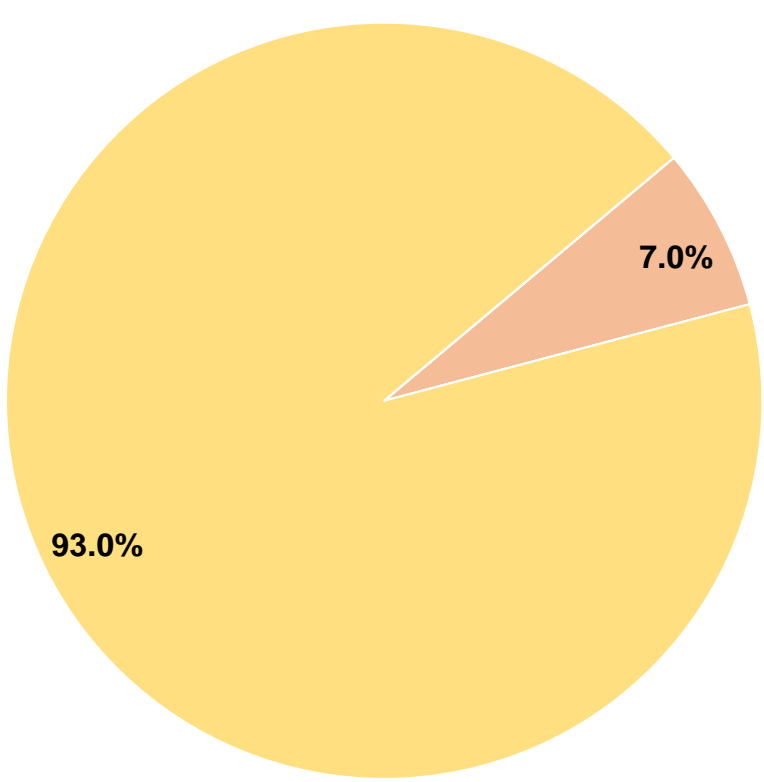
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,166	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,916	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$639,727	\$257,485	\$88,082	126,252	166,553	6,743
Bus	2	-	\$359,845	\$144,835	\$0	71,016	72,289	3,793
Total	6	-	\$999,572	\$402,320	\$88,082	197,268	238,842	10,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$94.87
Bus	\$4.98	\$94.87
Total	\$4.19	\$94.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.07	0.8	18.7
Bus	\$5.07	1.0	18.7
Total	\$5.07	0.8	18.7

