Hopi Tribe
2014 Annual Agency Profile

Transit Administrator: Mr. Donovan Gomez 928-734-3231

#### **General Information**

# **Federally Recognized Tribal Statistical Areas**

103 Hopi Reservation and Off-Reservation Trust Land, AZ

## **Service Consumption**

4,717 Annual Unlinked Trips (UPT)

#### **Service Supplied**

123,085 Annual Vehicle Revenue Miles (VRM) 2,622 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 99382
Reporter Type: Tribal Reporter

## **Financial Information**

Mode

**Total** 

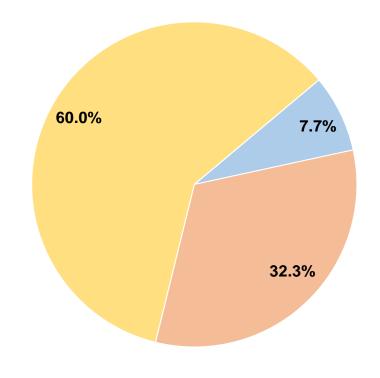
Bus

#### **Sources of Operating Funds Expended** 7.7% \$15,694 Fare Revenues \$65,708 32.3% Local Funds State Funds \$0 0.0% Federal Assistance 60.0% \$122,334 0.0% Other Funds \$0 **Total Operating Funds Expended** \$203,736 100.0%

#### **Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	<b>\$0</b>

# **Operating Funding Sources**



# **Modal Characteristics**

# **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Bus	3	-	\$203,736	\$15,694	\$0	4,717	123,085	2,622	5.2
Total	3	_	\$203.736	\$15.694	\$0	4.717	123.085	2.622	

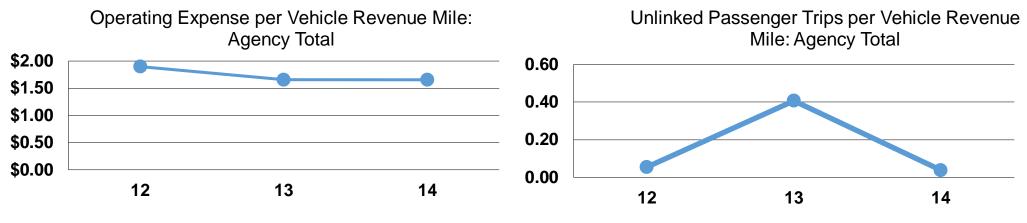
#### **Performance Measures**

## **Service Efficiency**

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
\$1.66	\$77.70		
\$1.66	\$77.70		

#### **Service Effectiveness**

<b>Operating Expenses</b>		<b>Unlinked Trips per</b>
per Unlinked	Unlinked Trips per	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$43.19	0.0	1.8
\$43.19	0.0	1.8



#### Notes:

Mode

Bus

**Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.