Diamond Springs, CA 95619

El Dorado County Transit Authority (EDCTA)

2014 Annual Agency Profile

Executive Director: Ms. Mindy Jackson 530-642-5383

General Information

Urbanized Area (UZA) Statistics - 2010 Census Sacramento, CA

471 **Square Miles**

1,723,634 **Population**

28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

73 **Square Miles** 42,108 **Population**

Service Consumption

403,192 Annual Unlinked Trips (UPT)

Service Supplied

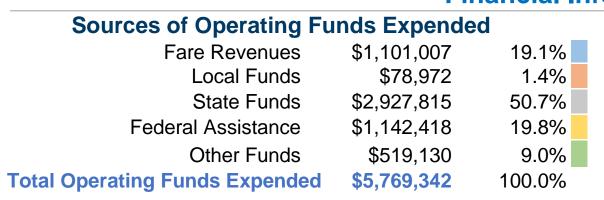
1,000,040 Annual Vehicle Revenue Miles (VRM)
45,582 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229

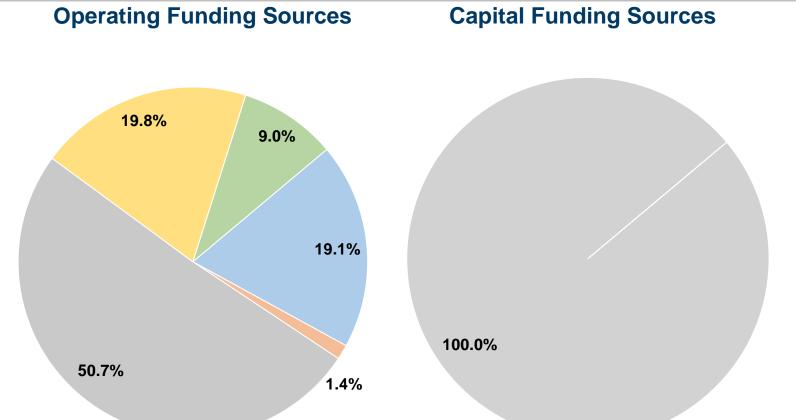
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

| Fare Revenues | \$0 | 0.0% |
|-------------------------------------|-------------|--------|
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,161,338 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,161,338 | 100.0% |
| | | |



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-----------------|-------------|--------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Commuter Bus | 10 | - | \$1,571,377 | \$827,863 | \$758,042 | 152,057 | 342,446 | 11,102 | 5.6 |
| Demand Response | 14 | - | \$2,243,104 | \$95,598 | \$198,108 | 62,214 | 380,593 | 18,140 | 3.9 |
| Bus | 6 | - | \$1,954,861 | \$177,546 | \$205,188 | 188,921 | 277,001 | 16,340 | 7.0 |
| Total | 30 | - | \$5,769,342 | \$1,101,007 | \$1,161,338 | 403,192 | 1,000,040 | 45,582 | |

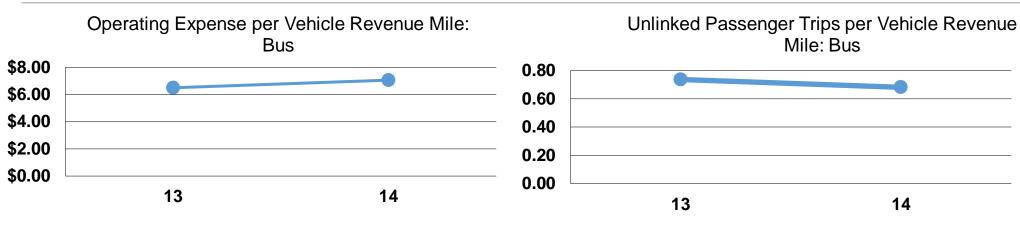
Performance Measures

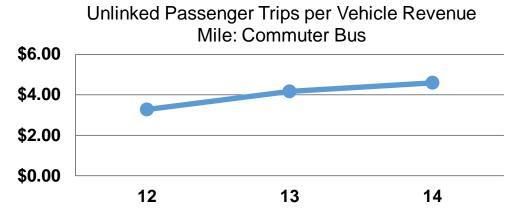
Service Efficiency

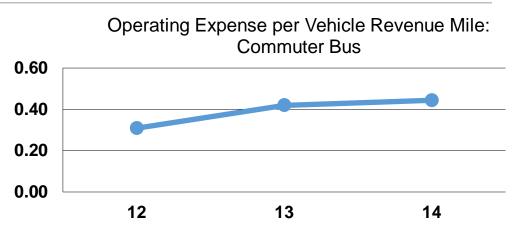
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Commuter Bus | \$4.59 | \$141.54 |
| Demand Response | \$5.89 | \$123.66 |
| Bus | \$7.06 | \$119.64 |
| Total | \$5.77 | \$126.57 |

Service Effectiveness Operating Expenses

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|--|---|
| Commuter Bus | \$10.33 | 0.4 | 13.7 |
| Demand Response | \$36.05 | 0.2 | 3.4 |
| Bus | \$10.35 | 0.7 | 11.6 |
| Total | \$14.31 | 0.4 | 8.8 |







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.