

Camarillo Area Transit (CAT)

2014 Annual Agency Profile

Director of Public Works: Mr. Tom Fox
805-388-5307

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 Square Miles
71,772 Population
386 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
66,000 Population

Service Consumption

107,150 Annual Unlinked Trips (UPT)

Service Supplied

330,425 Annual Vehicle Revenue Miles (VRM)
24,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90163

Reporter Type: Small Systems Reporter

Financial Information

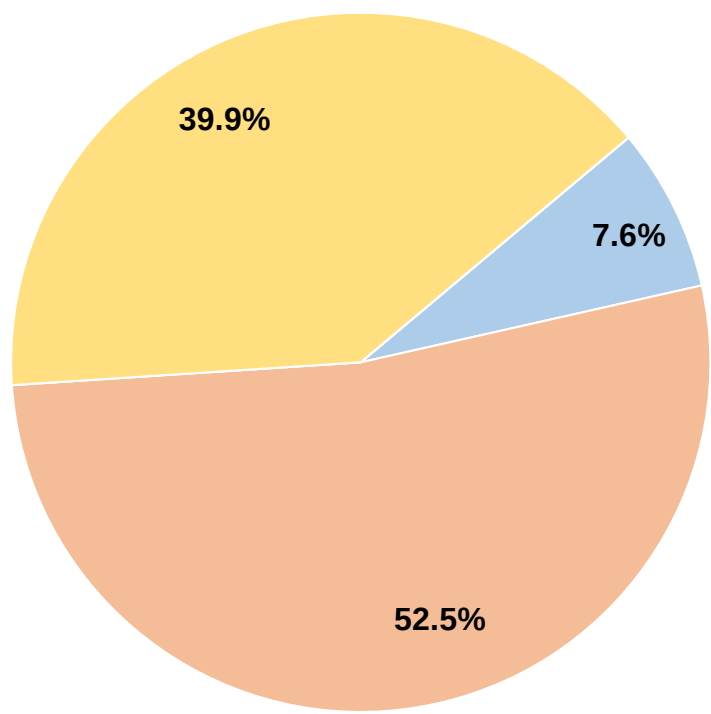
Sources of Operating Funds Expended

Fare Revenues	\$106,604	7.6%
Local Funds	\$738,017	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$561,390	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,406,011	100.0%

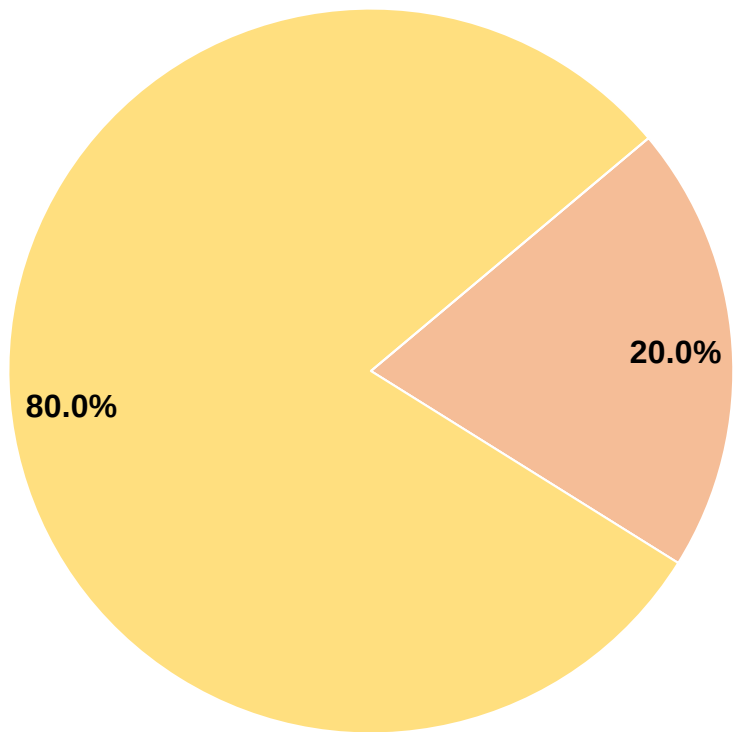
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,368	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,710	100.0%

Operating Funding Sources



Capital Funding Sources



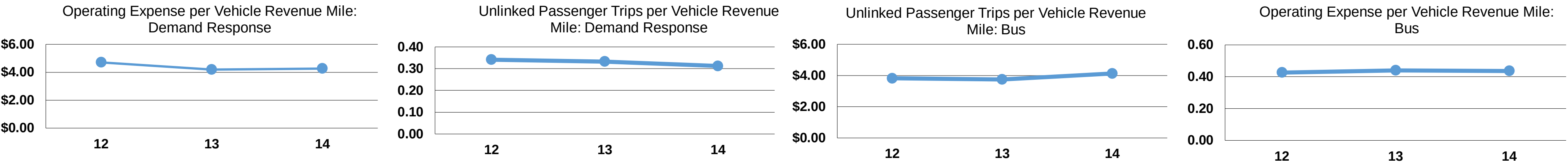
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	10	\$1,275,549	\$87,044	\$101,710	93,357	298,832	22,244	3.7
Bus	-	1	\$130,462	\$19,560	\$0	13,793	31,593	2,097	4.0
Total	-	11	\$1,406,011	\$106,604	\$101,710	107,150	330,425	24,341	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$57.34	\$13.66	0.3	4.2
Bus	\$4.13	\$62.21	\$9.46	0.4	6.6
Total	\$4.26	\$57.76	\$13.12	0.3	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.