

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**  
 12,771,349 Annual Passenger Miles (PMT)  
 1,356,489 Annual Unlinked Trips (UPT)  
 5,062 Average Weekday Unlinked Trips  
 1,433 Average Saturday Unlinked Trips  
 500 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90159  
 Reporter Type: Full Reporter

**Service Area Statistics**

20 Square Miles  
 64,925 Population

**Service Supplied**

1,711,252 Annual Vehicle Revenue Miles (VRM)  
 93,332 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

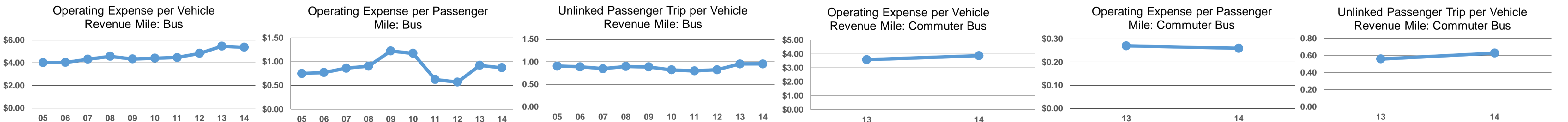
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	30	\$8,057,105	\$69,895	\$46,030	\$0	\$8,173,030	
<b>Total</b>	-	<b>45</b>	<b>\$8,057,105</b>	<b>\$69,895</b>	<b>\$46,030</b>	<b>\$0</b>	<b>\$8,173,030</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,415,476	\$953,054	\$0	5,454,127	229,165	364,740	12,053	0.0	7	6	14.3%	6.3
Demand Response	\$1,413,099	\$61,850	\$0	310,667	44,579	209,435	14,465	0.0	12	9	25.0%	6.2
Bus	\$6,110,210	\$1,061,568	\$8,173,030	7,006,555	1,082,745	1,137,077	66,814	0.0	44	30	31.8%	6.5
<b>Total</b>	<b>\$8,938,785</b>	<b>\$2,076,472</b>	<b>\$8,173,030</b>	<b>12,771,349</b>	<b>1,356,489</b>	<b>1,711,252</b>	<b>93,332</b>	<b>0.0</b>	<b>63</b>	<b>45</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.88	\$117.44	\$0.26	\$6.18
Demand Response	\$6.75	\$97.69	\$4.55	\$31.70
Bus	\$5.37	\$91.45	\$0.87	\$5.64
<b>Total</b>	<b>\$5.22</b>	<b>\$95.77</b>	<b>\$0.70</b>	<b>\$6.59</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

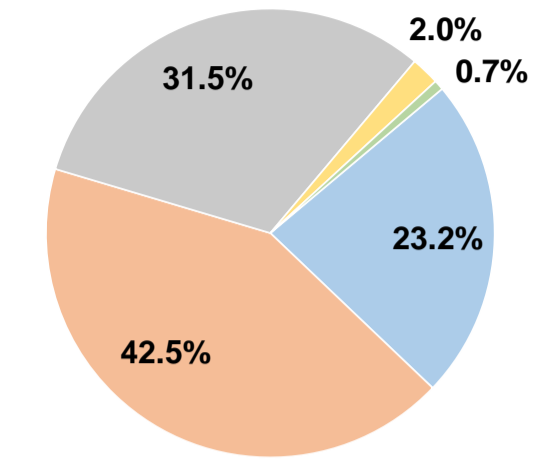
**Sources of Operating Funds Expended**

Fare Revenues	\$2,076,472	23.2%
Local Funds	\$3,798,056	42.5%
State Funds	\$2,817,960	31.5%
Federal Assistance	\$182,895	2.0%
Other Funds	\$63,402	0.7%
<b>Total Operating Funds Expended</b>	<b>\$8,938,785</b>	<b>100.0%</b>

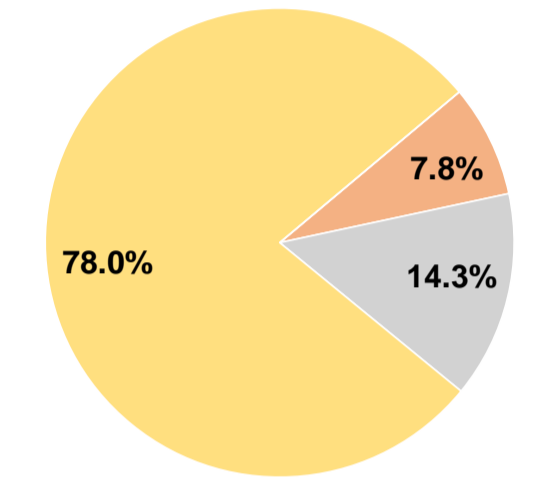
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$633,721	7.8%
State Funds	\$1,166,688	14.3%
Federal Assistance	\$6,372,621	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,173,030</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,238,948	13.9%
Materials and Supplies	\$1,877,198	21.0%
Purchased Transportation	\$5,312,710	59.4%
Other Operating Expenses	\$509,929	5.7%
<b>Total Operating Expenses</b>	<b>\$8,938,785</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	