

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption

6,392,603 **Annual Passenger Miles (PMT)**
 1,764,721 **Annual Unlinked Trips (UPT)**
 6,365 **Average Weekday Unlinked Trips^a**
 1,451 **Average Saturday Unlinked Trips^a**
 1,209 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90022
 Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
 637,365 **Population**

Service Supplied

967,593 **Annual Vehicle Revenue Miles (VRM)**
 80,688 **Annual Vehicle Revenue Hours (VRH)**
 26 **Vehicles Operated in Maximum Service (VOMS)**
 41 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$313,152	\$122,376	\$595,406	\$174,673	\$1,205,607	
Total	19	7	\$313,152	\$122,376	\$595,406	\$174,673	\$1,205,607	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$402,398	\$16,484	\$0	69,181	21,754	44,609	5,808	0.0	6	5	16.7%	5.9
Demand Response - Taxi	\$71,703	\$3,218	\$0	12,897	3,297	11,052	687	0.0	2	2	0.0%	
Bus	\$10,176,119	\$1,406,182	\$1,205,607	6,310,525	1,739,670	911,932	74,193	0.0	33	19	42.4%	7.9
Total	\$10,650,220	\$1,425,884	\$1,205,607	6,392,603	1,764,721	967,593	80,688	0.0	41	26	36.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.02	\$69.28	\$5.82	\$18.50	0.5	3.7
Demand Response - Taxi	\$6.49	\$104.37	\$5.56	\$21.75	0.3	4.8
Bus	\$11.16	\$137.16	\$1.61	\$5.85	1.9	23.4
Total	\$11.01	\$131.99	\$1.67	\$6.04	1.8	21.9

Financial Information

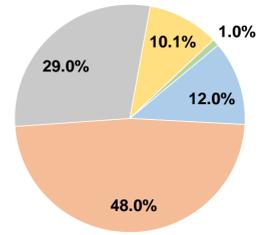
Sources of Operating Funds Expended

Fare Revenues	\$1,425,884	12.0%
Local Funds	\$5,723,032	48.0%
State Funds	\$3,452,622	29.0%
Federal Assistance	\$1,200,000	10.1%
Other Funds	\$116,467	1.0%
Total Operating Funds Expended	\$11,918,005	100.0%

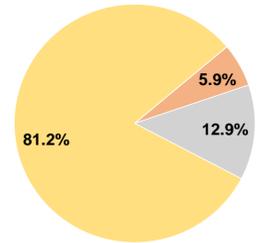
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,009	5.9%
State Funds	\$155,585	12.9%
Federal Assistance	\$979,013	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,205,607	100.0%

Operating Funding Sources

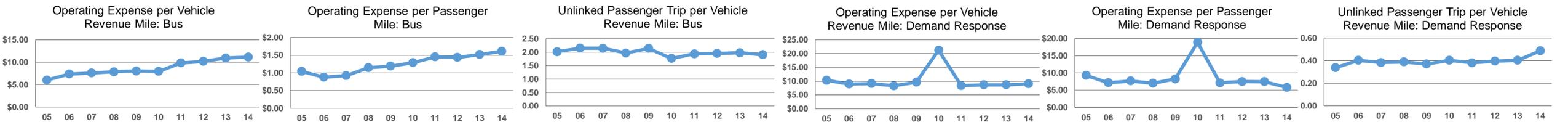


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,751,610	72.8%
Materials and Supplies	\$1,116,383	10.5%
Purchased Transportation	\$420,882	4.0%
Other Operating Expenses	\$1,361,345	12.8%
Total Operating Expenses	\$10,650,220	100.0%
Reconciling OE Cash Expenditures	\$1,267,785	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.