

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

488,371,742 Annual Passenger Miles (PMT)
228,748,481 Annual Unlinked Trips (UPT)
707,478 Average Weekday Unlinked Trips^a
480,375 Average Saturday Unlinked Trips^a
408,673 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
836,620 Population

Service Supplied

26,091,833 Annual Vehicle Revenue Miles (VRM)
3,382,726 Annual Vehicle Revenue Hours (VRH)
1,510 Vehicles Operated in Maximum Service (VOMS)
1,779 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,259,921	\$434,600	\$0	\$43,460	\$2,737,981
Demand Response	-	115	\$564,980	\$173,840	\$0	\$0	\$738,820
Demand Response - Taxi	-	597	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$782,280	\$268,322,153	\$4,867,523	\$434,600	\$274,406,556
Bus	409	-	\$108,128,526	\$22,599,209	\$9,343,904	\$695,360	\$140,766,999
Street Car Rail	24	-	\$3,520,261	\$564,980	\$0	\$43,461	\$4,128,702
Trolleybus	207	-	\$1,912,241	\$8,040,104	\$1,564,560	\$304,220	\$11,821,125
Total	798	712	\$117,168,209	\$300,134,886	\$15,775,987	\$1,521,101	\$434,600,183

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Cable Car	\$52,143,335	\$28,097,115	\$2,737,981	9,247,927	7,331,777	291,853	143,383	8.8	40	27	32.5%	104.7
Demand Response	\$14,164,223	\$823,643	\$738,820	3,522,064	509,968	1,969,621	254,895	0.0	161	115	28.6%	5.2
Demand Response - Taxi	\$5,431,806	\$315,857	\$0	665,405	261,146	681,510	36,277	0.0	597	597	0.0%	
Light Rail	\$190,653,554	\$39,560,296	\$274,406,556	138,802,393	48,779,247	4,710,732	436,607	64.4	151	131	13.3%	19.0
Bus	\$282,652,719	\$81,928,792	\$140,766,999	225,050,363	98,365,557	11,870,110	1,464,828	0.1	491	409	16.7%	10.2
Street Car Rail	\$17,228,643	\$7,222,752	\$4,128,702	12,078,787	8,172,355	553,800	96,294	18.7	50	24	52.0%	75.0
Trolleybus	\$152,561,728	\$54,875,296	\$11,821,125	99,004,803	65,328,431	6,014,207	950,442	0.0	289	207	28.4%	14.8
Total	\$714,836,008	\$212,823,751	\$434,600,183	488,371,742	228,748,481	26,091,833	3,382,726	92.0	1,779	1,510	15.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$178.66	\$363.66
Demand Response	\$7.19	\$55.57
Demand Response - Taxi	\$7.97	\$149.73
Light Rail	\$40.47	\$436.67
Bus	\$23.81	\$192.96
Street Car Rail	\$31.11	\$178.92
Trolleybus	\$25.37	\$160.52
Total	\$27.40	\$211.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$5.64	\$7.11	25.1	51.1
Demand Response	\$4.02	\$27.77	0.3	2.0
Demand Response - Taxi	\$8.16	\$20.80	0.4	7.2
Light Rail	\$1.37	\$3.91	10.4	111.7
Bus	\$1.26	\$2.87	8.3	67.2
Street Car Rail	\$1.43	\$2.11	14.8	84.9
Trolleybus	\$1.54	\$2.34	10.9	68.7
Total	\$1.46	\$3.12	8.8	67.6

Financial Information

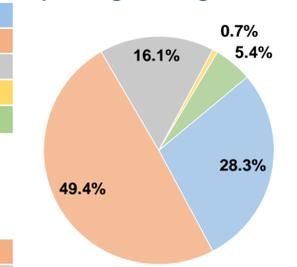
Sources of Operating Funds Expended

Fare Revenues	\$212,823,751	28.3%
Local Funds	\$370,987,875	49.4%
State Funds	\$120,891,263	16.1%
Federal Assistance	\$5,450,805	0.7%
Other Funds	\$40,592,940	5.4%
Total Operating Funds Expended	\$750,746,634	100.0%

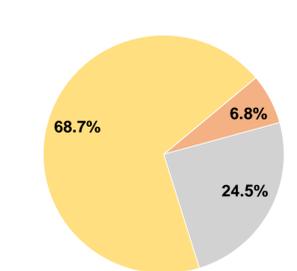
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,592,080	6.8%
State Funds	\$106,483,969	24.5%
Federal Assistance	\$298,524,134	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,600,183	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$567,985,554	79.5%
Materials and Supplies	\$81,774,898	11.4%
Purchased Transportation	\$19,040,363	2.7%
Other Operating Expenses	\$46,035,193	6.4%
Total Operating Expenses	\$714,836,008	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$35,910,626	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.