

Alameda-Contra Costa Transit District (AC Transit)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

221,383,422 Annual Passenger Miles (PMT)
56,765,039 Annual Unlinked Trips (UPT)
185,187 Average Weekday Unlinked Trips
98,516 Average Saturday Unlinked Trips
79,602 Average Sunday Unlinked Trips

Database Information

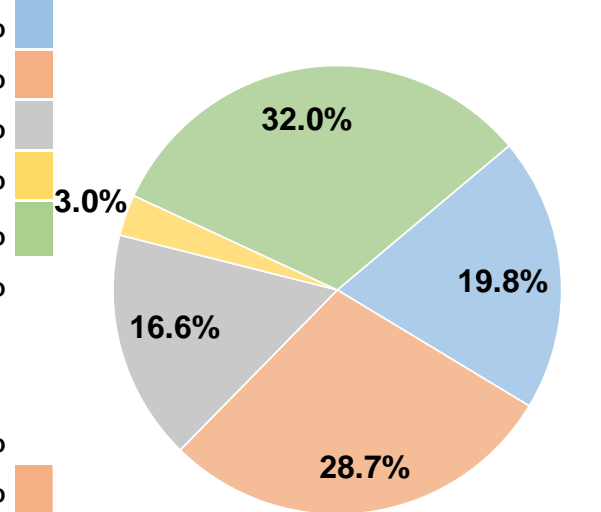
NTDID: 90014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,706,403	19.8%
Local Funds	\$98,320,018	28.7%
State Funds	\$56,790,684	16.6%
Federal Assistance	\$10,178,872	3.0%
Other Funds	\$109,573,354	32.0%
Total Operating Funds Expended	\$342,569,331	100.0%

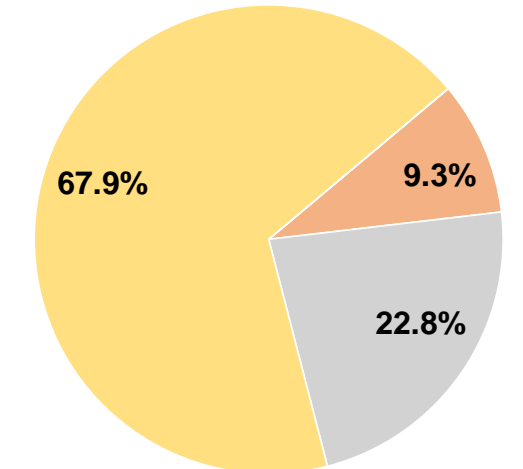
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,765,459	9.3%
State Funds	\$11,759,823	22.8%
Federal Assistance	\$34,991,857	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,517,139	100.0%

Capital Funding Sources



Service Area Statistics

524 Square Miles
1,425,275 Population

Service Supplied

25,073,407 Annual Vehicle Revenue Miles (VRM)
2,059,059 Annual Vehicle Revenue Hours (VRH)
658 Vehicles Operated in Maximum Service (VOMS)
879 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	108	-	\$3,906,833	\$0	\$0	\$0	\$3,906,833
Demand Response	-	186 ²	\$0	\$76,422	\$0	\$0	\$76,422
Bus	350	14	\$17,688,359	\$8,047,730	\$6,613,887	\$2,518,216	\$34,868,192
Total	458	200	\$21,595,192	\$8,124,152	\$6,613,887	\$2,518,216	\$38,851,447

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,684,988	75.6%
Materials and Supplies	\$31,581,675	9.3%
Purchased Transportation	\$36,993,764	10.9%
Other Operating Expenses	\$14,669,535	4.3%
Total Operating Expenses	\$340,929,962	100.0%
Reconciling OE Cash Expenditures	\$1,639,369	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$23,121,514	\$7,785,518	\$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	\$37,227,663 ²	\$2,681,669 ²	\$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 ²	35.0%	5.0
Bus	\$280,580,785	\$57,239,216	\$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
Total	\$340,929,962	\$67,706,403	\$38,851,447	221,383,422	56,765,039	25,073,407	2,059,059	0.0	879	658	25.1%	

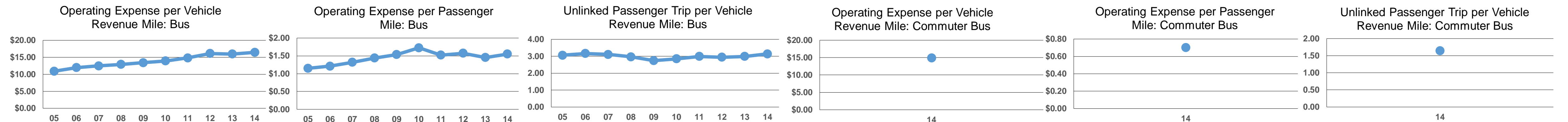
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$14.88	\$267.22
Demand Response	\$5.75	\$92.07
Bus	\$16.46	\$178.92
Total	\$13.60	\$165.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$9.08	1.6	29.4
Demand Response	\$5.10	\$52.69	0.1	1.7
Bus	\$1.55	\$5.24	3.1	34.1
Total	\$1.54	\$6.01	2.3	27.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.