

Regional Transportation Commission of Washoe County (RTC)

2014 Annual Agency Profile

Executive Director: Mr. Lee Gibson
775-348-0400

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA
164 **Square Miles**
392,141 **Population**
94 **Pop. Rank out of 498 UZAs**
Other UZAs Served
454 Carson City, NV; 0 Nevada Non-UZA

Service Consumption

34,286,005 **Annual Passenger Miles (PMT)**
8,568,937 **Annual Unlinked Trips (UPT)**
26,791 **Average Weekday Unlinked Trips^a**
18,028 **Average Saturday Unlinked Trips^a**
13,544 **Average Sunday Unlinked Trips^a**

Database Information

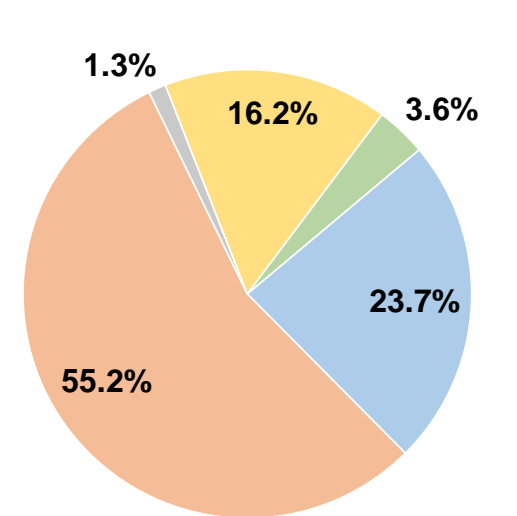
NTDID: 90001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,440,417	23.7%
Local Funds	\$17,358,285	55.2%
State Funds	\$394,921	1.3%
Federal Assistance	\$5,095,305	16.2%
Other Funds	\$1,140,689	3.6%
Total Operating Funds Expended	\$31,429,617	100.0%

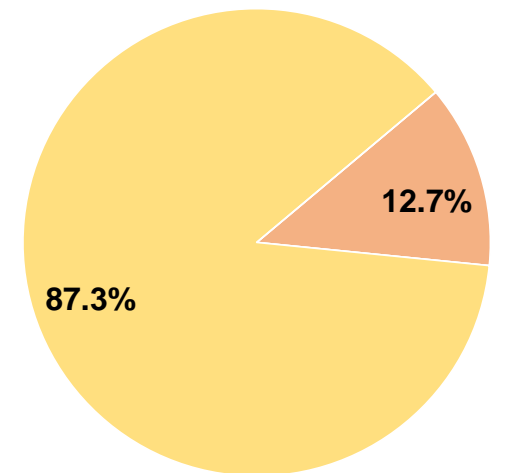
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$607,036	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,174,718	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,781,754	100.0%

Capital Funding Sources



Service Area Statistics

136 **Square Miles**
327,768 **Population**

Service Supplied

5,439,408 **Annual Vehicle Revenue Miles (VRM)**
365,298 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
183 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	54	\$3,694,229	\$197,595	\$889,930	\$0	\$4,781,754
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0
Total	-	165	\$3,694,229	\$197,595	\$889,930	\$0	\$4,781,754

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,834,627	18.6%
Materials and Supplies	\$3,049,760	9.7%
Purchased Transportation	\$21,175,384	67.4%
Other Operating Expenses	\$1,369,846	4.4%
Total Operating Expenses	\$31,429,617	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$378,527	\$81,173	\$0	931,561	37,067	104,135	3,308	0.0	3	3	0.0%	9.0
Demand Response	\$6,101,311	\$597,550	\$0	1,560,159	224,372	1,297,437	85,912	0.0	50	47	6.0%	6.4
Demand Response - Taxi	\$378,586	\$38,871	\$0	110,443	15,085	97,982	3,641	0.0	7	7	0.0%	
Bus	\$23,843,115	\$6,094,797	\$4,781,754	23,695,995	8,128,268	2,765,526	248,386	0.5	68	54	20.6%	6.1
Vanpool	\$728,078	\$628,026	\$0	7,987,847	164,145	1,174,328	24,051	0.0	55	54	1.8%	1.5
Total	\$31,429,617	\$7,440,417	\$4,781,754	34,286,005	8,568,937	5,439,408	365,298	0.5	183	165	9.8%	

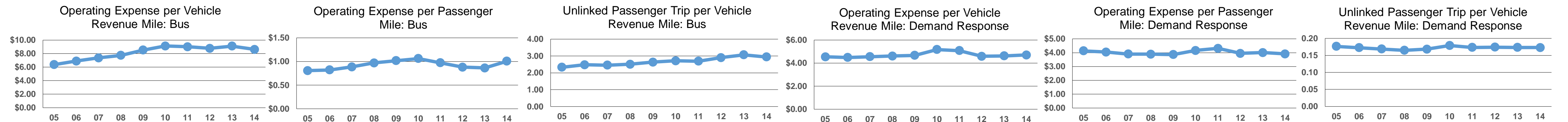
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.64	\$114.43
Demand Response	\$4.70	\$71.02
Demand Response - Taxi	\$3.86	\$103.98
Bus	\$8.62	\$95.99
Vanpool	\$0.62	\$30.27
Total	\$5.78	\$86.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.21	0.4	11.2
Demand Response	\$3.91	\$27.19	0.2	2.6
Demand Response - Taxi	\$3.43	\$25.10	0.2	4.1
Bus	\$1.01	\$2.93	2.9	32.7
Vanpool	\$0.09	\$4.44	0.1	6.8
Total	\$0.92	\$3.67	1.6	23.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.