Goshen County Senior Friendship Center

2014 Annual Agency Profile

P.O. Box 517 Torrington, WY 82240 Local Government Coordinator: Mr. Taylor Rossetti (307) 777-4438

Capital Funding Sources

17.3%

General Information

Service Consumption

15,877 Annual Unlinked Trips (UPT)

Service Supplied

51,575 Annual Vehicle Revenue Miles (VRM) 4,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

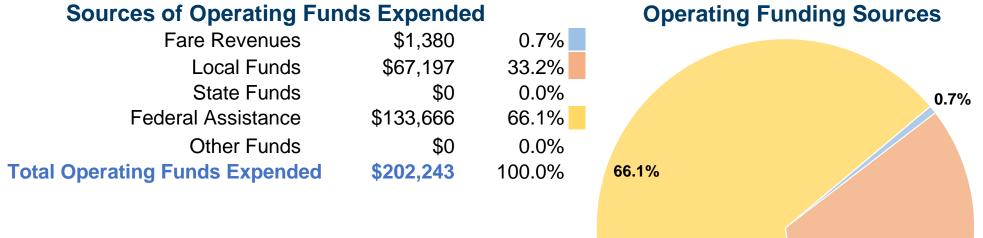
\$202,243 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,235	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,647	82.7%
Other Funds	\$0	0.0%
oital Funds Expended	\$12,882	100.0%



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	5	· -	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023
Total	5	-	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023

Performance Measures

Service Efficiency

Total Capital

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.92	\$50.27	
Total	\$3.92	\$50.27	

Service Effectiveness

82.7%

33.2%

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$12.74	0.3	3.9
Total	\$12.74	0.3	3.9

