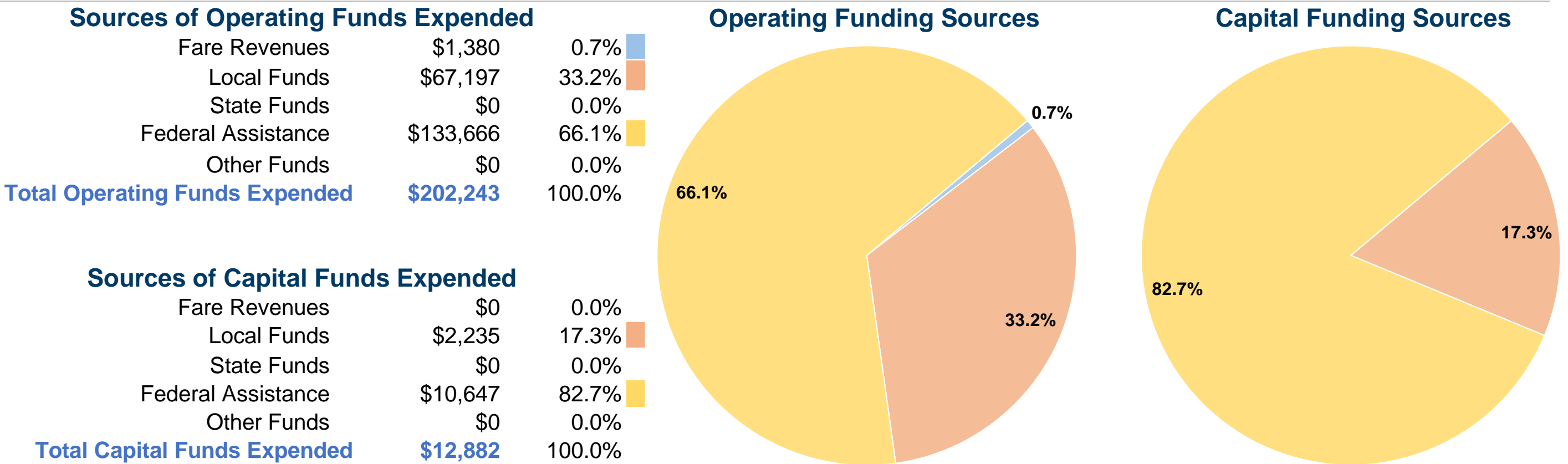


Goshen County Senior Friendship Center
2014 Annual Agency Profile

General Information

Service Consumption
15,877 Annual Unlinked Trips (UPT)
Service Supplied
51,575 Annual Vehicle Revenue Miles (VRM)
4,023 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$202,243 Total Operating Expenses
Database Information
NTDID: 8R05-80287
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023
Total	5	-	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023

Performance Measures

	Service Efficiency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.92	\$50.27	Demand Response	\$12.74	0.3
Total	\$3.92	\$50.27	Total	\$12.74	0.3

