

Sweetwater Transit Authority Resources (STAR)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
 (307) 777-4438

General Information

Service Consumption

67,113 Annual Unlinked Trips (UPT)

Service Supplied

238,917 Annual Vehicle Revenue Miles (VRM)

16,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$756,382 Total Operating Expenses

Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

Financial Information

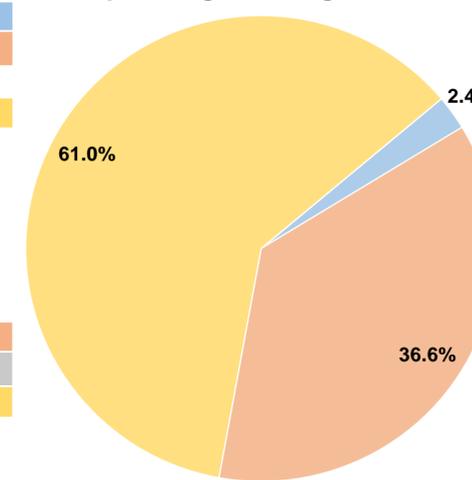
Sources of Operating Funds Expended

Fare Revenues	\$18,095	2.4%
Local Funds	\$276,752	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$461,536	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$756,383	100.0%

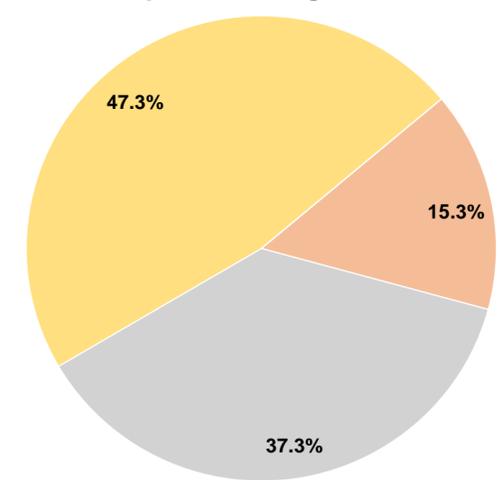
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,823	15.3%
State Funds	\$96,940	37.3%
Federal Assistance	\$122,938	47.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$642,925	\$15,381	\$248,468	36,606	150,723	9,823
Bus	3	-	\$113,457	\$2,714	\$11,232	30,507	88,194	6,666
Total	16	-	\$756,382	\$18,095	\$259,700	67,113	238,917	16,489

Performance Measures

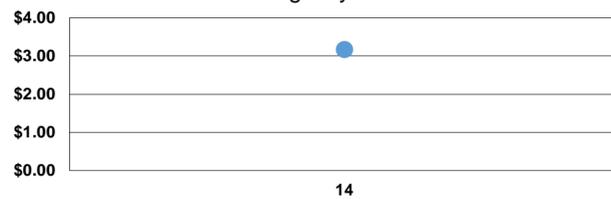
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$65.45
Bus	\$1.29	\$17.02
Total	\$3.17	\$45.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.56	0.2	3.7
Bus	\$3.72	0.3	4.6
Total	\$11.27	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

