

Senior Activity Center of Campbell County  
 2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti  
 (307) 777-4438

General Information

Service Consumption

17,720 Annual Unlinked Trips (UPT)

Service Supplied

53,679 Annual Vehicle Revenue Miles (VRM)  
 2,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,703 Total Operating Expenses

Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

Financial Information

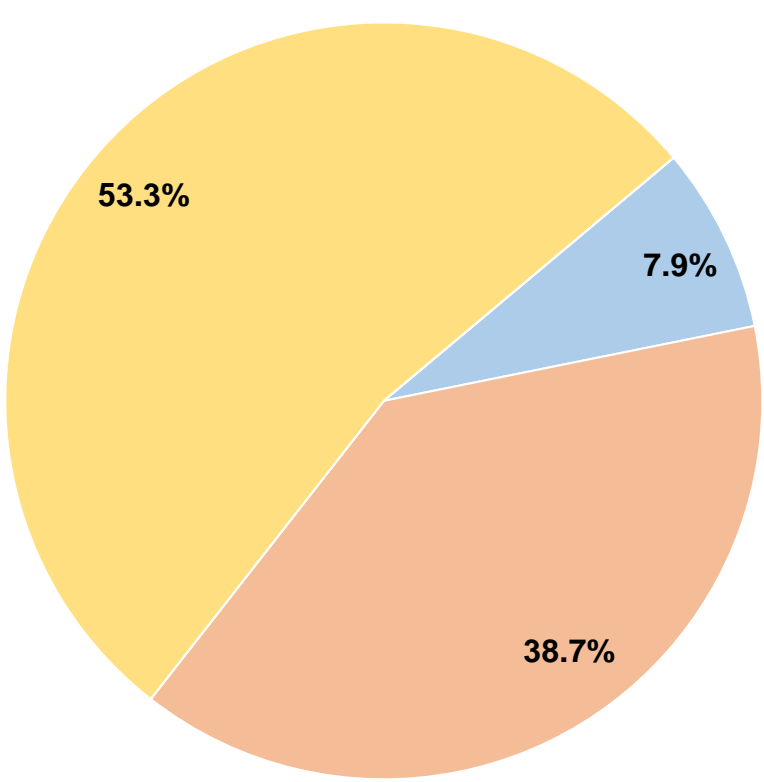
Sources of Operating Funds Expended

Fare Revenues	\$21,486	7.9%
Local Funds	\$104,853	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$144,364	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$270,703</b>	<b>100.0%</b>

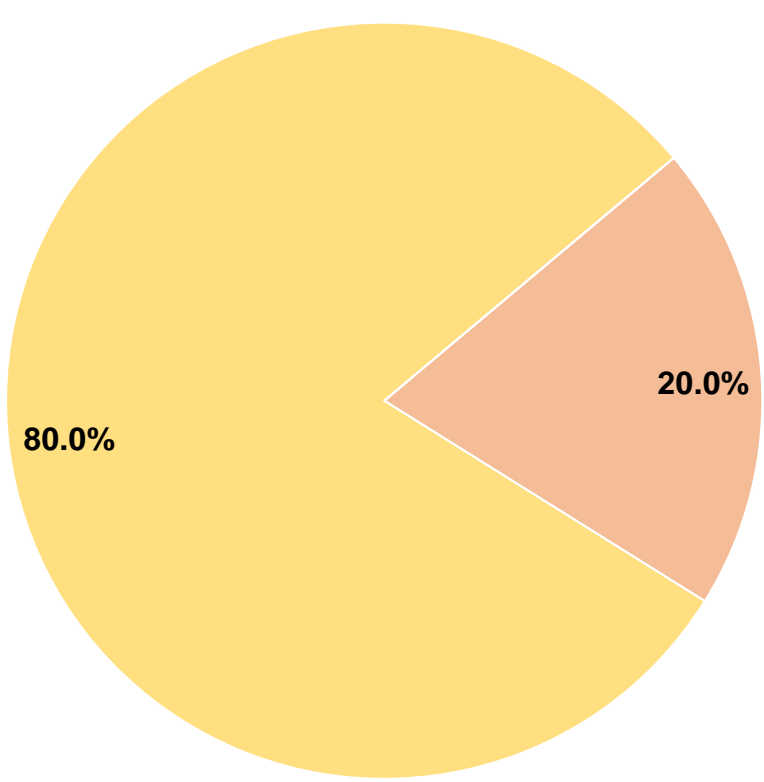
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,638	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,550	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,188</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$270,703	\$21,486	\$8,188	17,720	53,679	2,033
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$270,703</b>	<b>\$21,486</b>	<b>\$8,188</b>	<b>17,720</b>	<b>53,679</b>	<b>2,033</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$133.15
<b>Total</b>	<b>\$5.04</b>	<b>\$133.15</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.3	8.7
<b>Total</b>	<b>\$15.28</b>	<b>0.3</b>	<b>8.7</b>

