

General Information

Service Consumption

734,302 Annual Unlinked Trips (UPT)

Service Supplied

381,440 Annual Vehicle Revenue Miles (VRM)

47,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,653,599 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$670,490	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$983,109	59.5%
Other Funds	\$0	0.0%

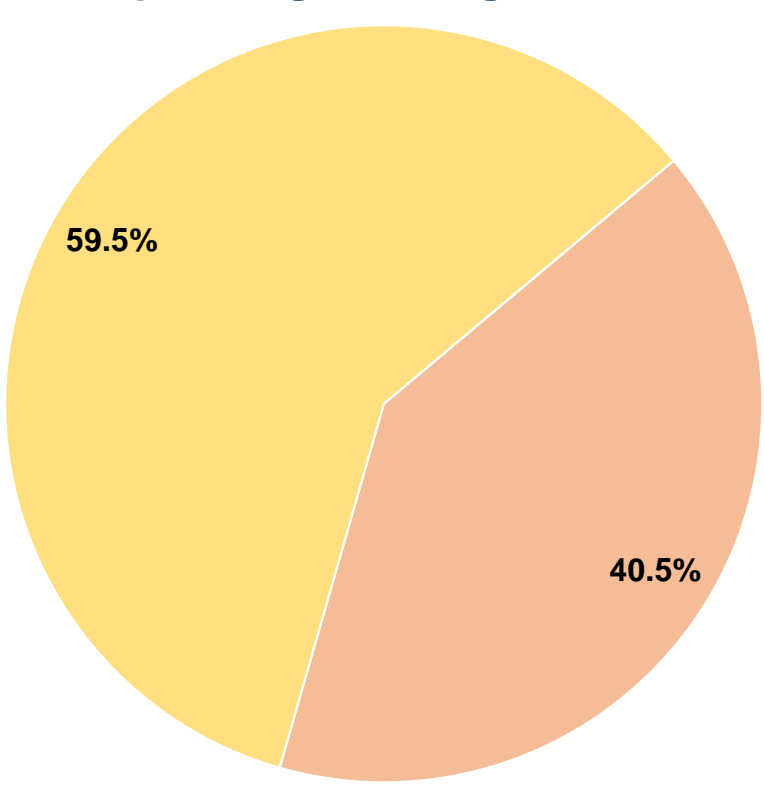
Total Operating Funds Expended \$1,653,599 100.0%

Sources of Capital Funds Expended

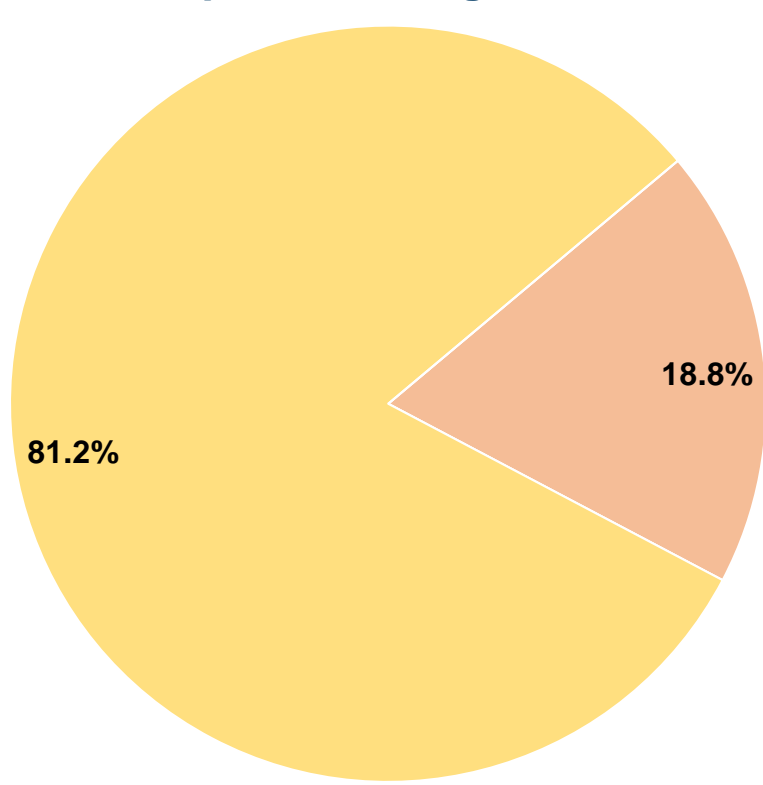
Fare Revenues	\$0	0.0%
Local Funds	\$69,471	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$299,308	81.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$368,779 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$427,785	\$0	\$97,205	70,065	113,849	15,966
Bus	12	-	\$1,225,814	\$0	\$271,572	664,237	267,591	31,927
Total	22	-	\$1,653,599	\$0	\$368,777	734,302	381,440	47,893

Performance Measures

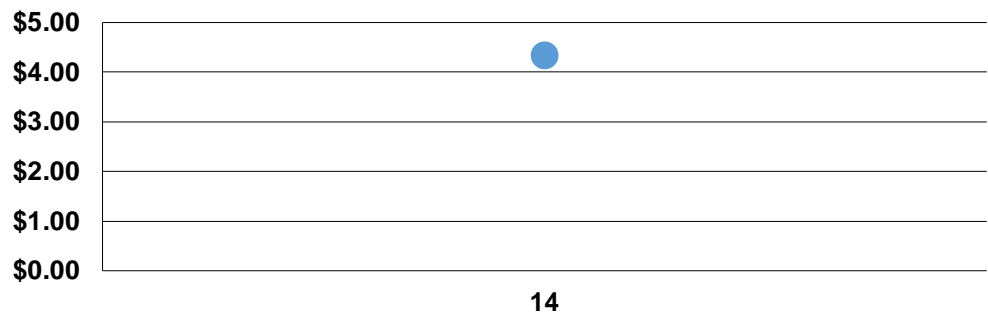
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$26.79
Bus	\$4.58	\$38.39
Total	\$4.34	\$34.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.11	0.6	4.4
Bus	\$1.85	2.5	20.8
Total	\$2.25	1.9	15.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

