

General Information

Service Consumption

1,210 Annual Unlinked Trips (UPT)

Service Supplied

8,415 Annual Vehicle Revenue Miles (VRM)

488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,704 Total Operating Expenses

Database Information

NTDID: 8R04-80156

Reporter Type: Rural General Public Transit

Financial Information

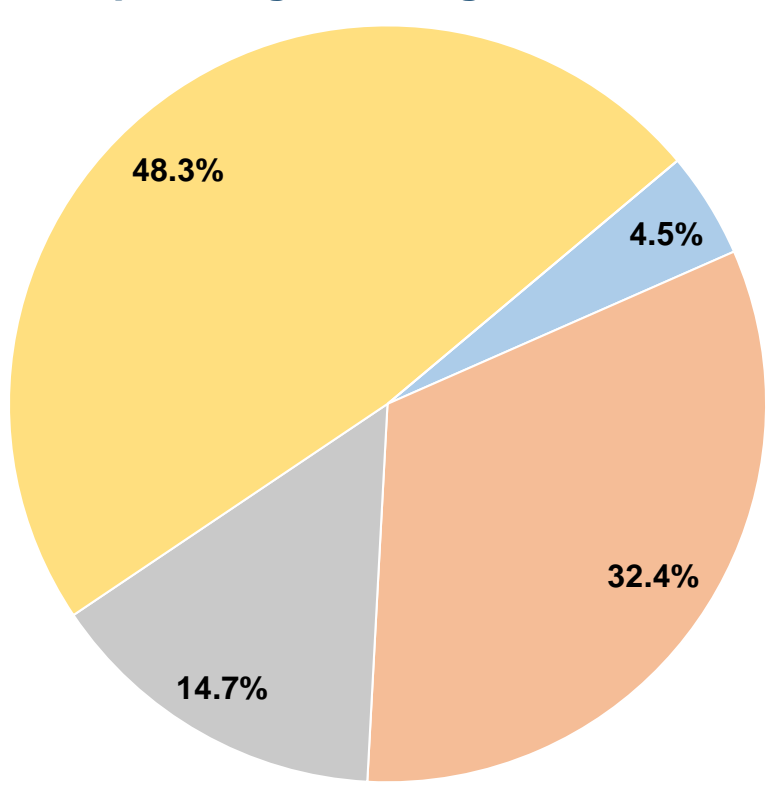
Sources of Operating Funds Expended

Fare Revenues	\$1,705	4.5%
Local Funds	\$12,231	32.4%
State Funds	\$5,552	14.7%
Federal Assistance	\$18,216	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,704	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,704	\$1,705	\$0	1,210	8,415	488
Total	2	-	\$37,704	\$1,705	\$0	1,210	8,415	488

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$77.26
Total	\$4.48	\$77.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.16	0.1	2.5
Total	\$31.16	0.1	2.5

