

General Information		Financial Information			
Service Consumption 12,410 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended			
Service Supplied 22,327 Annual Vehicle Revenue Miles (VRM) 3,225 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$15,627	12.2%	
		Local Funds	\$44,319	34.7%	
		State Funds	\$4,631	3.6%	
		Federal Assistance	\$63,307	49.5%	
		Other Funds	\$0	0.0%	
		Total Operating Funds Expended	\$127,884	100.0%	
Summary of Operating Expenses (OE) \$127,884 Total Operating Expenses		Sources of Capital Funds Expended			
		Fare Revenues	\$0		
		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Database Information NTDID: 8R04-80154 Reporter Type: Rural General Public Transit		Operating Funding Sources			

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$127,884	\$15,627	\$0	12,410	22,327	3,225
Total	2	-	\$127,884	\$15,627	\$0	12,410	22,327	3,225
Performance Measures								
Mode	Service Efficiency		Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.73	\$39.65	Demand Response	\$10.30	0.6	3.8		
Total	\$5.73	\$39.65	Total	\$10.30	0.6	3.8		

