City of Brandon - Brandon City Transit

2014 Annual Agency Profile

General Info	ormation
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	Service	Consumption	
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12,410 Annual Unlinked Trips (UPT)

Service Supplied

22,327 Annual Vehicle Revenue Miles (VRM) 3,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,884 Total Operating Expenses

Database Information

NTDID: 8R04-80154 **Reporter Type:** Rural General Public Transit

Sources of Operating Fund	s Expend
Fare Revenues	\$15,627
Local Funds	\$44,319
State Funds	\$4,631
Federal Assistance	\$63,307
Other Funds	\$0
Total Operating Funds Expended	\$127,884

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

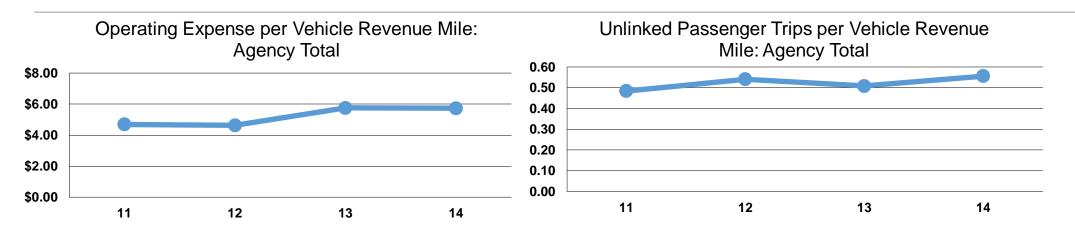
Modal Characteristics

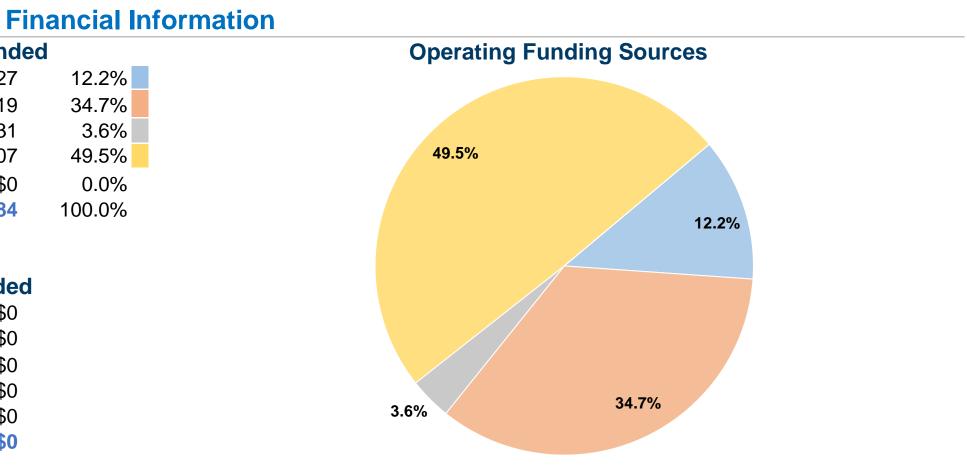
Operation Characteristics								
	Vehicle	s Operated						
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$127,884	\$15,627	\$O	12,410	22,327	3,225
Total	2	-	\$127,884	\$15,627	\$0	12,410	22,327	3,225

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Demand Response	\$5.73	\$39.65		
Total	\$5.73	\$39.65		





	Service Effectiveness			
Mada	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$10.30	0.6	3.8	
Total	\$10.30	0.6	3.8	