# **City of Brandon - Brandon City Transit**

2014 Annual Agency Profile

<b>General Info</b>	ormation
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	Service	Consumption	
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12,410 Annual Unlinked Trips (UPT)

### **Service Supplied**

22,327 Annual Vehicle Revenue Miles (VRM) 3,225 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$127,884 Total Operating Expenses

#### **Database Information**

NTDID: 8R04-80154 **Reporter Type:** Rural General Public Transit

Sources of Operating Fund	s Expend
Fare Revenues	\$15,627
Local Funds	\$44,319
State Funds	\$4,631
Federal Assistance	\$63,307
Other Funds	\$0
Total Operating Funds Expended	\$127,884

#### **Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	<b>\$0</b>

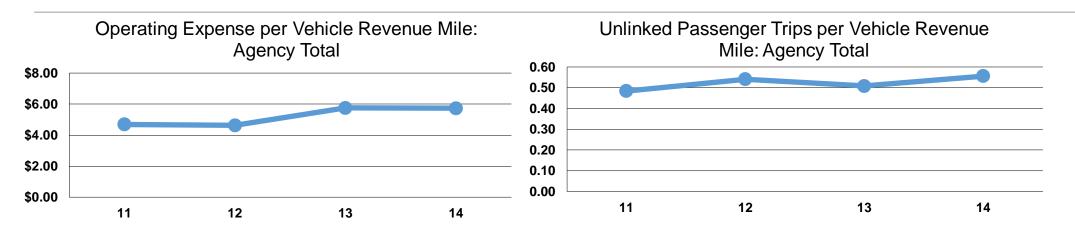
### **Modal Characteristics**

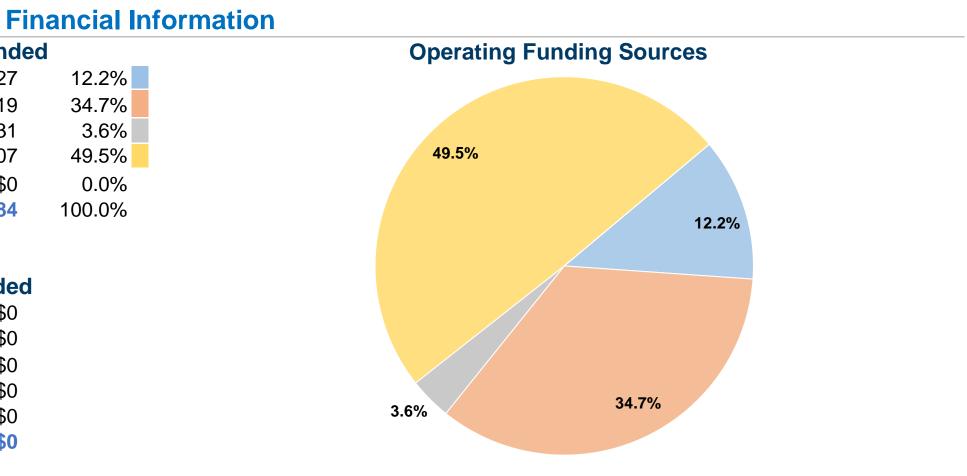
<b>Operation Characteristics</b>								
	Vehicle	s Operated						
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	2	-	\$127,884	\$15,627	\$O	12,410	22,327	3,225
Total	2	-	\$127,884	\$15,627	<b>\$0</b>	12,410	22,327	3,225

#### **Performance Measures**

#### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Demand Response	\$5.73	\$39.65		
Total	\$5.73	\$39.65		





	Service Effectiveness			
Mada	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$10.30	0.6	3.8	
Total	\$10.30	0.6	3.8	