

Souris Basin Transit
2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

86,695 Annual Unlinked Trips (UPT)

Service Supplied

366,709 Annual Vehicle Revenue Miles (VRM)

29,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,362,066 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$168,649	12.4%
Local Funds	\$144,615	10.6%
State Funds	\$492,815	36.2%
Federal Assistance	\$535,987	39.4%
Other Funds	\$20,000	1.5%

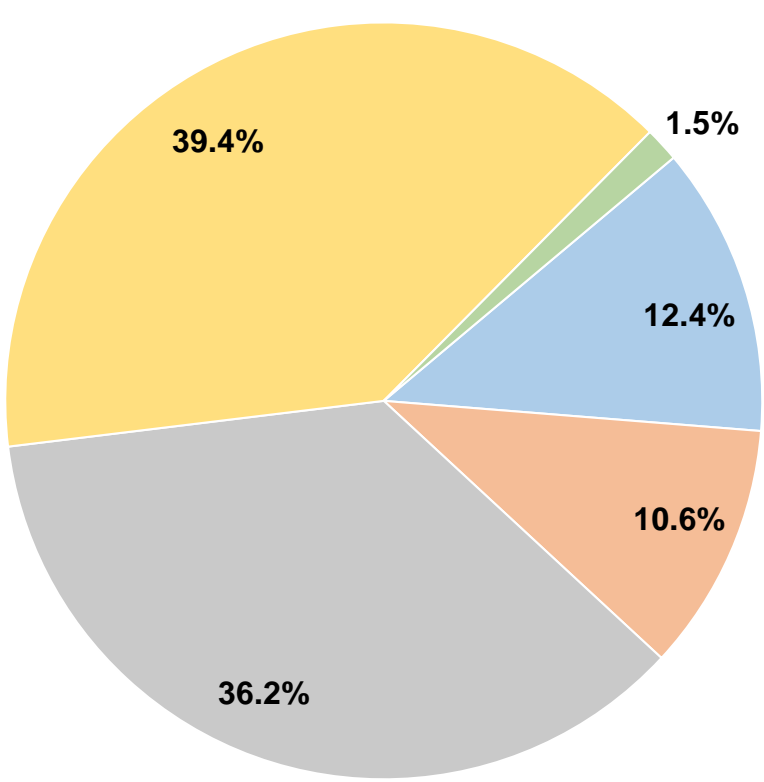
Total Operating Funds Expended \$1,362,066 100.0%

Sources of Capital Funds Expended

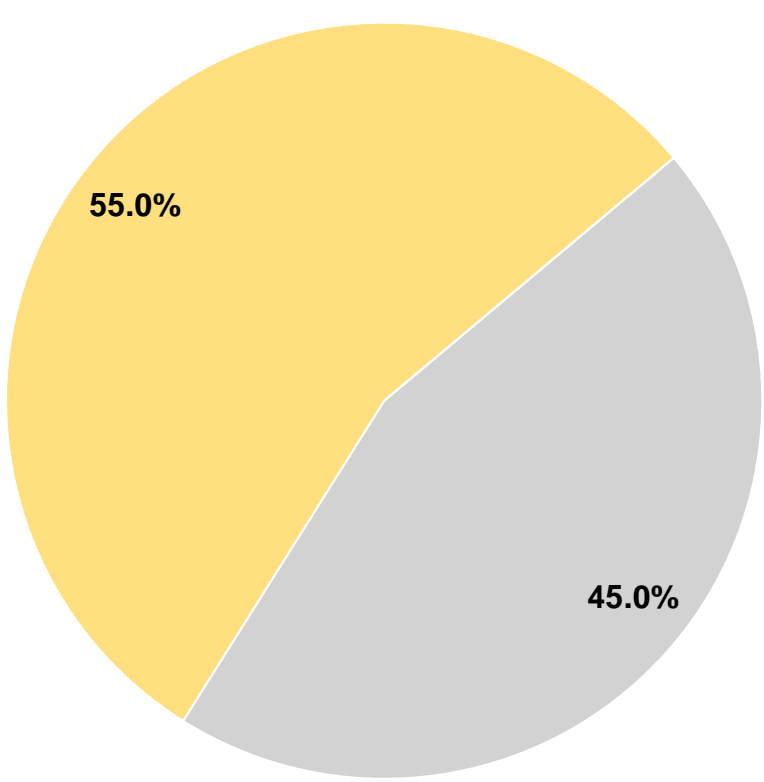
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,282	45.0%
Federal Assistance	\$96,760	55.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$176,042 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,362,066	\$168,649	\$176,042	86,695	366,709	29,012
Total	22	-	\$1,362,066	\$168,649	\$176,042	86,695	366,709	29,012

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$46.95
Total	\$3.71	\$46.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.2	3.0
Total	\$15.71	0.2	3.0

