

Golden Valley/Billings County Council On Aging
2014 Annual Agency Profile

General Information

Service Consumption

2,949 Annual Unlinked Trips (UPT)

Service Supplied

101,853 Annual Vehicle Revenue Miles (VRM)

3,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,952 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

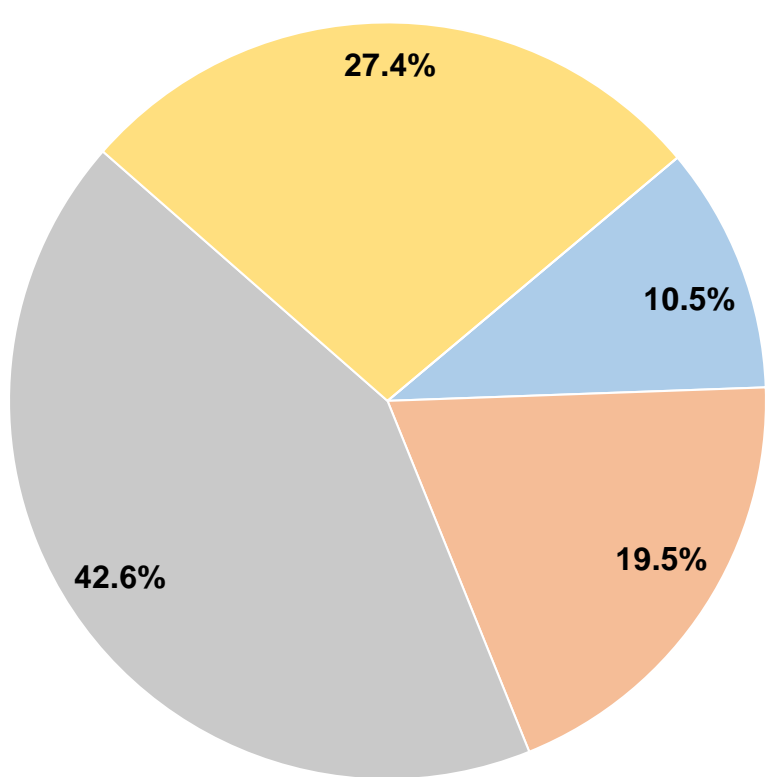
Sources of Operating Funds Expended

Fare Revenues	\$15,493	10.5%
Local Funds	\$28,593	19.5%
State Funds	\$62,548	42.6%
Federal Assistance	\$40,318	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$146,952	\$15,493	\$0	2,949	101,853	3,820
Total	4	-	\$146,952	\$15,493	\$0	2,949	101,853	3,820

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$38.47
Total	\$1.44	\$38.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.0	0.8
Total	\$49.83	0.0	0.8

