PO Box 274 Rolla, ND 58367 Transit Program Manager: Ms. Becky Hanson 701-328-2542

General Information

Service Consumption

8,835 Annual Unlinked Trips (UPT)

Service Supplied

109,979 Annual Vehicle Revenue Miles (VRM) 5,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,128 Total Operating Expenses

Database Information

NTDID: 8R03-80152

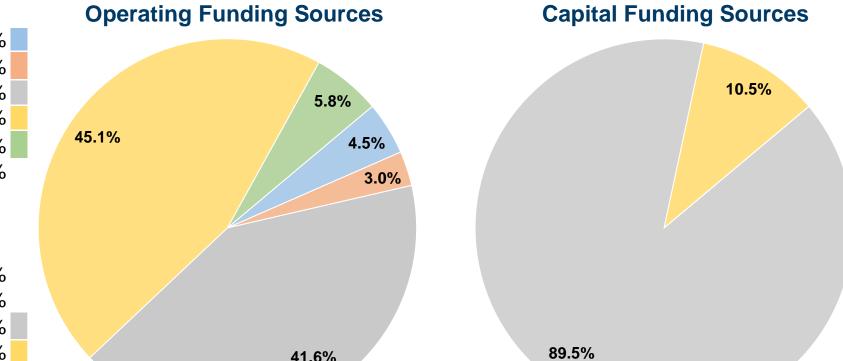
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,096	89.5%
Federal Assistance	\$1,659	10.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,755	100.0%



41.6%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	- 5	• -	\$125,128	\$5,681	\$15,755	8,835	109,979	5,725
Total	5	_	\$125.128	\$5.681	\$15.755	8.835	109.979	5.725

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$1.14	\$21.86		
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Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue		
Mode	Passenger Trip	Mile	Hour		
Demand Response	\$14.16	0.1	1.5		
Total	\$14.16	0.1	1.5		

