

Devils Lake Transit (Senior Meals & Services)
2014 Annual Agency Profile

General Information

Service Consumption

30,794 Annual Unlinked Trips (UPT)

Service Supplied

45,437 Annual Vehicle Revenue Miles (VRM)

6,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,605 Total Operating Expenses

Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,055	13.7%
Local Funds	\$12,750	5.3%
State Funds	\$99,808	41.3%
Federal Assistance	\$83,512	34.6%
Other Funds	\$12,480	5.2%

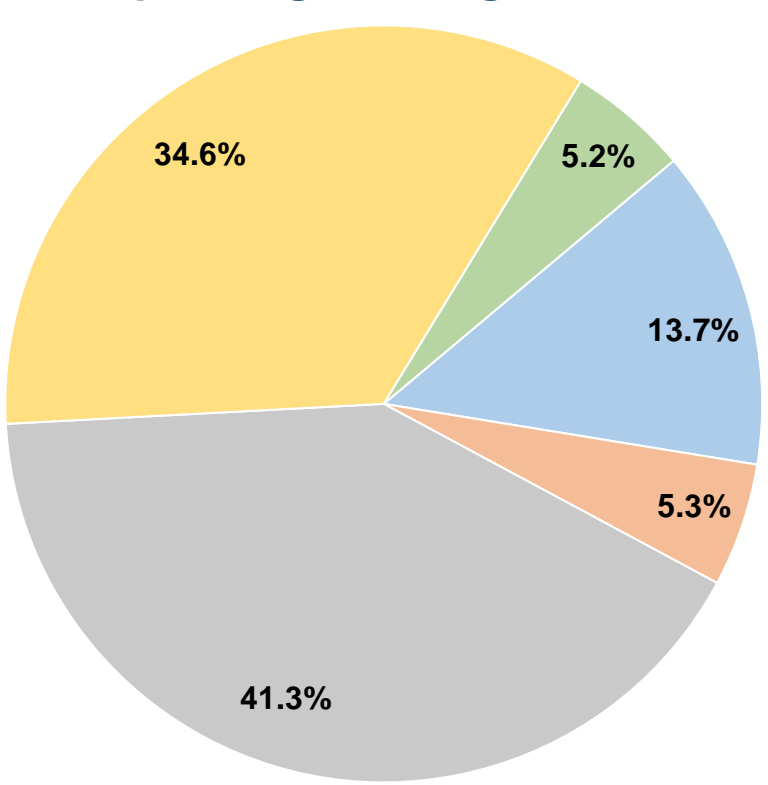
Total Operating Funds Expended \$241,605 100.0%

Sources of Capital Funds Expended

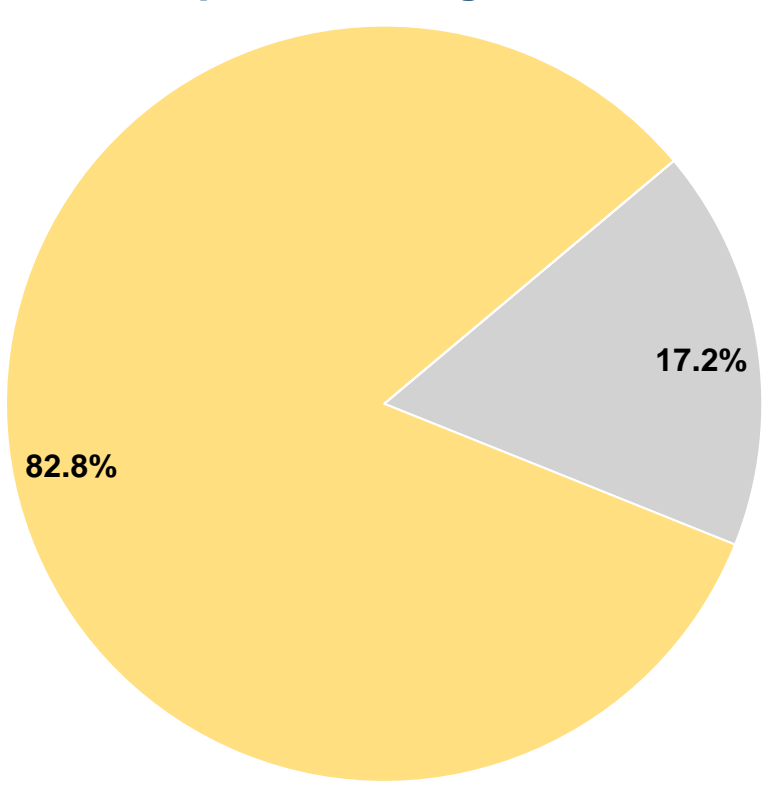
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,696	17.2%
Federal Assistance	\$37,081	82.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$44,777 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$241,605	\$33,055	\$44,777	30,794	45,437	6,440
Total	5	-	\$241,605	\$33,055	\$44,777	30,794	45,437	6,440

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$37.52
Total	\$5.32	\$37.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	0.7	4.8
Total	\$7.85	0.7	4.8

