

# Big Sky Transportation District (Skyline)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

## General Information

## Financial Information

### Service Consumption

173,839 Annual Unlinked Trips (UPT)

### Service Supplied

441,477 Annual Vehicle Revenue Miles (VRM)

10,358 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,269,517 Total Operating Expenses

### Database Information

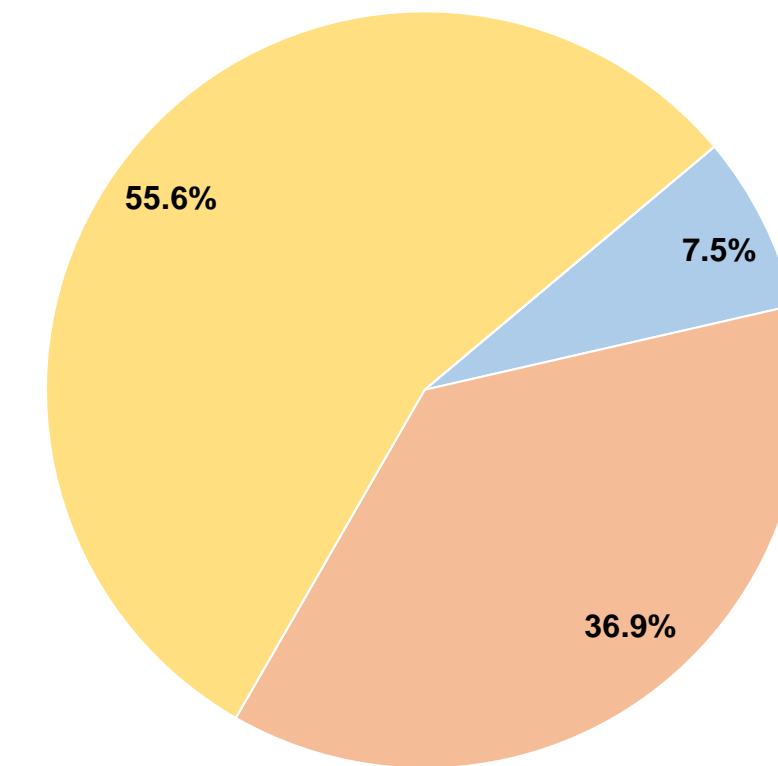
NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$95,570	7.5%
Local Funds	\$468,347	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$705,600	55.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,269,517</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$653,099	\$0	\$0	8,953	23,502	464
Bus	20	-	\$586,130	\$0	\$0	154,696	280,383	7,718
Vanpool	20	-	\$30,288	\$95,570	\$0	10,190	137,592	2,176
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$1,269,517</b>	<b>\$95,570</b>	<b>\$0</b>	<b>173,839</b>	<b>441,477</b>	<b>10,358</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.79	\$1,407.54
Bus	\$2.09	\$75.94
Vanpool	\$0.22	\$13.92
<b>Total</b>	<b>\$2.88</b>	<b>\$122.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.95	0.4	19.3
Bus	\$3.79	0.6	20.0
Vanpool	\$2.97	0.1	4.7
<b>Total</b>	<b>\$7.30</b>	<b>0.4</b>	<b>16.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

