Daniels Memorial Healthcare Foundation

105 5th Avenue East **2014 Annual Agency Profile** Transit Section Supervisor : Mr. David Jacobs Scobey, MT 59263

General Information Financial Information Sources of Operating Funds Expended Operating Funding Sources \$2,871 8.6% Fare Revenues **Service Consumption** \$9,089 27.3% Local Funds 398 Annual Unlinked Trips (UPT) \$0 0.0% State Funds 64.1% Federal Assistance \$21,322 **Service Supplied** Other Funds \$0 0.0% 64.1% 8.6% 10,563 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** 100.0% \$33,282 496 Annual Vehicle Revenue Hours (VRH) **Summary of Operating Expenses (OE) Sources of Capital Funds Expended** \$33,282 Total Operating Expenses Fare Revenues \$0 Local Funds **Database Information** \$0 State Funds 27.3% **NTDID:** 8R02-80205 Federal Assistance \$0 \$0 Reporter Type: Rural General Public Transit Other Funds **Total Capital Funds Expended** \$0 **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service **Purchased Uses of Capital Annual Vehicle Annual Vehicle Directly Operating Fare Annual Unlinked Revenue Hours Operated Transportation Expenses** Mode **Funds Trips Revenue Miles** Revenues **Demand Response** \$33,282 \$2,871 398 10,563 496 \$0 2 2 \$33,282 \$2,871 \$0 398 10,563 496 **Total Performance Measures Service Effectiveness Service Efficiency Operating Expenses Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per** per Unlinked **Vehicle Revenue Vehicle Revenue** Mode **Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour** Mode Mile Hour **Demand Response** \$3.15 \$67.10 Demand Response \$83.62 0.0 8.0 \$67.10 0.0

Total

\$83.62

8.0

\$3.15

Total