Special Transit/changed name to Via Mobility in May 2012

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen 303-757-9766



Service Consumption

145,709 Annual Unlinked Trips (UPT)

Service Supplied

610,995 Annual Vehicle Revenue Miles (VRM) 65,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,438,291 **Total Operating Expenses**

Database Information

NTDID: 8R01-80285

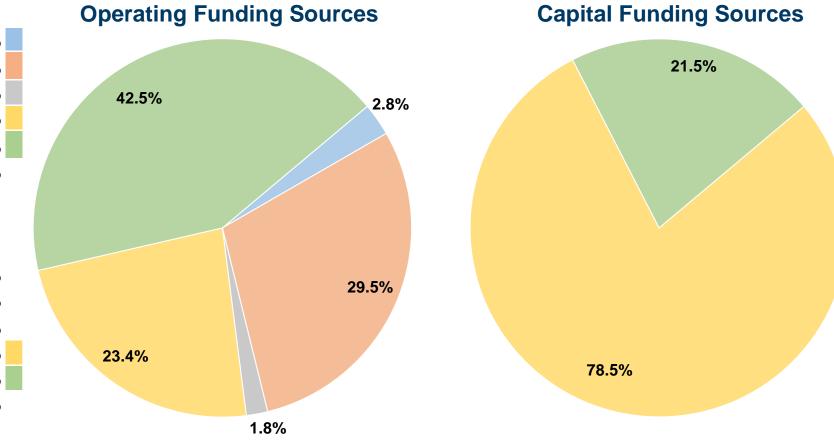
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

• • • • • • • • • • • • • • • • • • •		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,750	78.5%
Other Funds	\$40,897	21.5%
Total Capital Funds Expended	\$190,647	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	38	-	\$3,438,291	\$95,814	\$190,647	145,709	610,995	65,053
Total	38	_	\$3,438,291	\$95 814	\$190,647	145.709	610.995	65 053

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.63	\$52.85	
Total	\$5.63	\$52.85	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue		
Mode	Passenger Trip	Mile	Hour		
Demand Response	\$23.60	0.2	2.2		
Total	\$23.60	0.2	2.2		

