

The Canyon City Golden Age Council, Inc
2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

10,440 Annual Unlinked Trips (UPT)

Service Supplied

51,780 Annual Vehicle Revenue Miles (VRM)

4,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,352 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

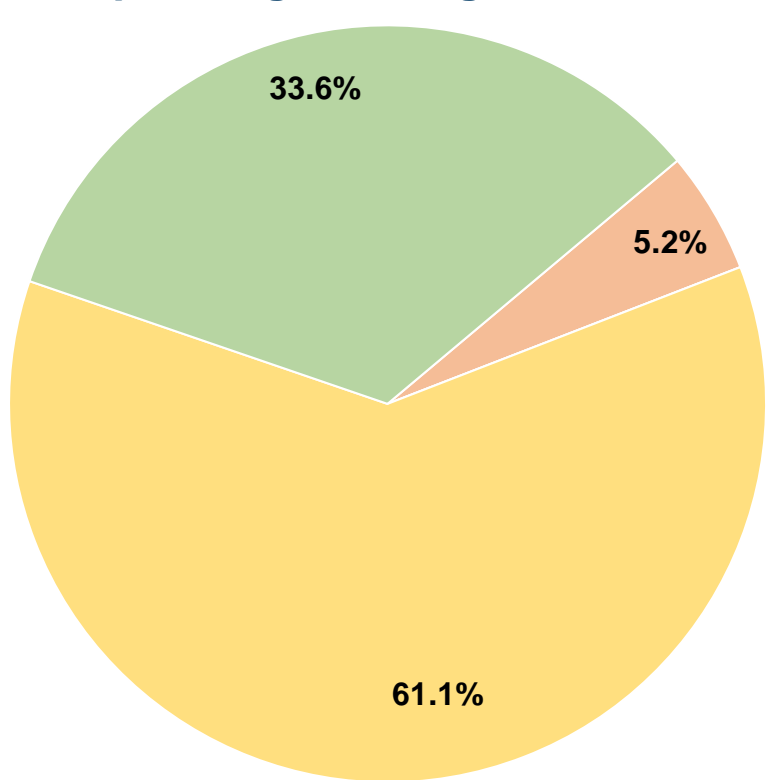
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,000	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$116,996	61.1%
Other Funds	\$64,356	33.6%
Total Operating Funds Expended	\$191,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$191,352	\$0	\$0	10,440	51,780	4,760
Total	4	-	\$191,352	\$0	\$0	10,440	51,780	4,760

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$40.20
Total	\$3.70	\$40.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.33	0.2	2.2
Total	\$18.33	0.2	2.2

