

Town of Snowmass Village  
 2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen  
 303-757-9766

General Information

Service Consumption

583,512 Annual Unlinked Trips (UPT)

Service Supplied

360,397 Annual Vehicle Revenue Miles (VRM)

34,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,184,554 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

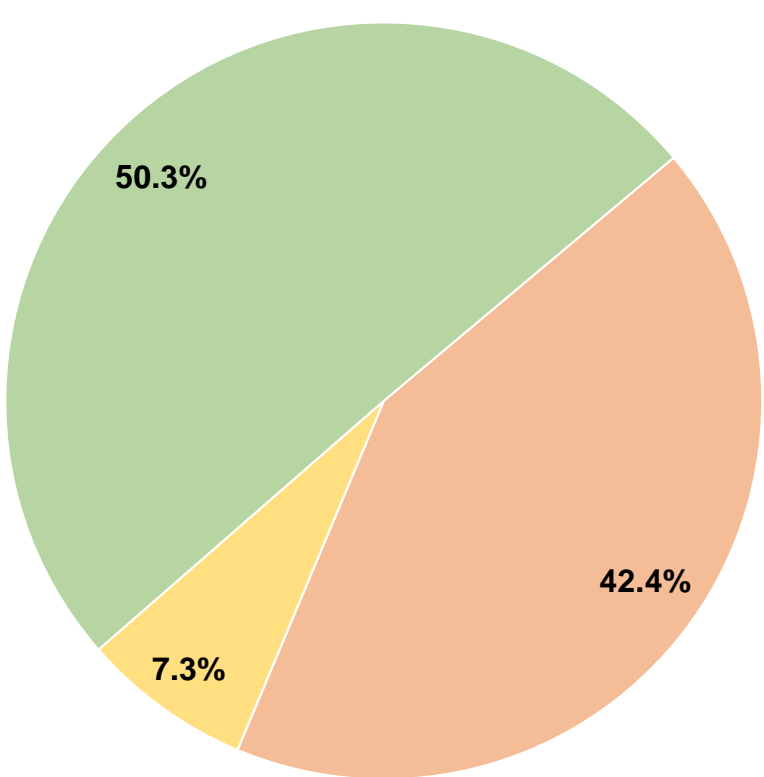
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,351,152	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$231,500	7.3%
Other Funds	\$1,601,902	50.3%
<b>Total Operating Funds Expended</b>	<b>\$3,184,554</b>	<b>100.0%</b>

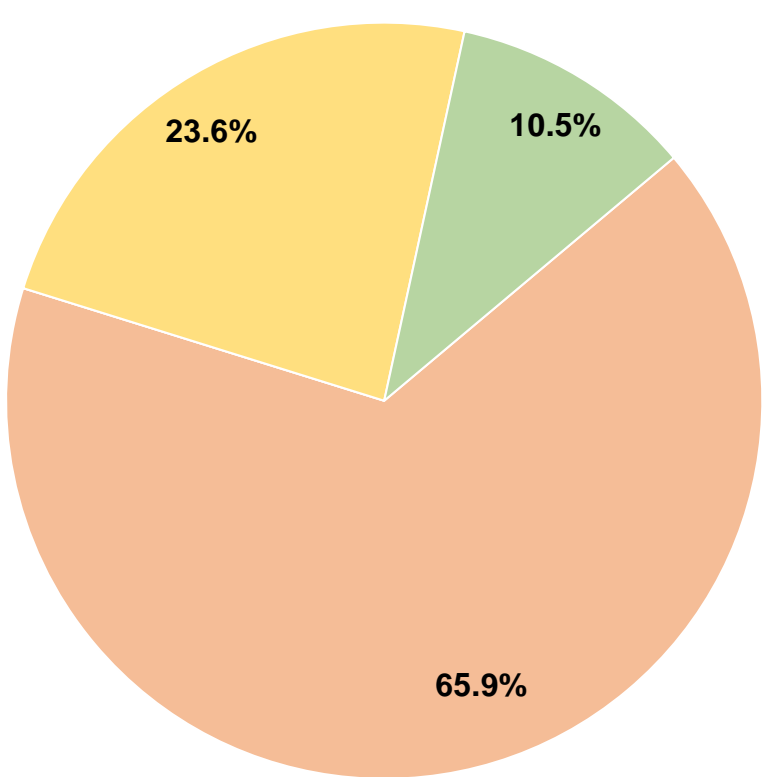
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$558,684	65.9%
State Funds	\$0	0.0%
Federal Assistance	\$200,000	23.6%
Other Funds	\$88,795	10.5%
<b>Total Capital Funds Expended</b>	<b>\$847,479</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$589,501	\$0	\$19,339	78,956	40,217	6,935
Bus	19	-	\$2,595,053	\$0	\$828,140	504,556	320,180	27,571
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,184,554</b>	<b>\$0</b>	<b>\$847,479</b>	<b>583,512</b>	<b>360,397</b>	<b>34,506</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.66	\$85.00
Bus	\$8.11	\$94.12
<b>Total</b>	<b>\$8.84</b>	<b>\$92.29</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.47	2.0	11.4
Bus	\$5.14	1.6	18.3
<b>Total</b>	<b>\$5.46</b>	<b>1.6</b>	<b>16.9</b>

